

# **REGIONAL**

## **RESULTS, REVIEW AND RESOURCE REQUEST (R4)**

**USAID Central Asia Regional Mission  
Almaty, Kazakhstan  
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The attached results information is from the FY 2001 Results Review and Resource Request (R4) for Central Asia and was assembled and analyzed by USAID/CAR.

The R4 is a pre-decisional document and does not reflect results stemming from formal USAID reviews. Additional information on the attached can be obtained from Jeff Evans, ENI/PCS

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## **I. OVERVIEW AND FACTORS AFFECTING PROGRAM PERFORMANCE**

### **U.S. National Interest and Goals**

USAID/CAR directly supports U.S. foreign policy in Central Asia. In his March 1999 testimony before a subcommittee of the House International Relations Committee, Ambassador Stephen Sestanovich reaffirmed U.S. interest in Central Asia and said that "Today, our overarching goal in American policy in Central Asia remains securing the sovereignty, independence and territorial integrity of the states of the region. To advance this objective, our diplomacy focuses on four key issues: formation of democratic political institutions, market economic reform, cooperation among these countries and with us, and responsible security policies."

USAID/CAR's regional strategic objectives support the Central Asia Missions' Performance Plans and strategic goals. As an energy-importing country, the U.S. requires a diversified energy supply; Central Asia has the potential to become a leading exporter of oil and gas. The region's political, economic, and environmental future depends on how these resources are managed and used. American businesses will have significant trade and investment opportunities in the region if the Central Asian republics can establish market-based economies and a legal and regulatory environment which both protects investment and promotes efficient use of energy resources. U.S. goals also include promoting regional stability and protecting the environment through improved water and energy management practices, and through support for sustainable use of natural resources. Increasingly, USAID/CAR's assistance is expanding to respond to U.S. concerns about global climate change and the reduction of greenhouse gases. The U.S. government designated Central Asia as a key region for climate change mitigation activities because of greenhouse gases produced by its energy sector.

### **Summary Progress in Implementing the Strategic Plan**

The regional nature of many of Central Asia's development challenges, particularly in energy and the environment, require coordinated and integrated assistance by USAID. USAID/CAR has made positive steps by improving regional management of water resources, increasing regional cooperation, and supporting the growth of an environmentally sound, market based energy sector.

Long-term water sharing agreements among all five Central Asian Republics are required to address the competing demand for water. The nations must balance the need for upstream power generation in Kyrgyzstan and Tajikistan against downstream irrigation needs in Kazakhstan, Uzbekistan, and Turkmenistan. With USAID/CAR support, the former Interstate Council for Kazakhstan, Kyrgyzstan, and Uzbekistan (ICKKU) has grown in influence and capability to a truly regional organization. The first multi-year water sharing agreement for the Syr Darya River Basin, a major tributary feeding the Aral Sea, was signed in 1998 by the Prime Ministers of Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan. Tajikistan has now requested for full membership on the council and Turkmenistan, observer status.

Subsequently, the ICKKTU (including Tajikistan) has reorganized and renamed itself as the Central Asian Economic Community (CAEC). Tajikistan and Turkmenistan's motivation for joining CAEC

was to participate in the water and energy agreements. The CAEC drafted an agreement for the other major Aral Sea tributary, the Amu Darya, based on the Syr Darya agreement, demonstrating growing awareness among the region's governments of how their economies are interrelated and the need for cooperation in addressing the international issues of Caspian Sea development, the Aral Sea disaster, and power trading.

The strength of the Syr Darya River Basin Agreement was recently challenged when the Kazakhstan national electricity company cut a transmission line of the regional power grid over a tariff dispute. This action effectively halted transmission of Kyrgyz electricity, which was to be exchanged for Kazakh and Uzbek coal and gas as stipulated by the agreement. In keeping with the agreement's enforcement articles, Kyrgyzstan did not release water for downstream irrigation in Kazakhstan. Consequently, at CAEC urging, the Kazakh Prime Minister ordered the line reconnected. USAID/CAR funded specialists are now mediating the tariff issue, and the regional agreement remains in effect.

USAID/CAR assistance was important in the agreement between the Kazakhstan Power Dispatch Center and the Regional Dispatch Center to interconnect the northern Kazakhstan power grid to the Central Asia regional grid. The Regional Power Council (RPC) approved a draft international agreement on parallel operations of the national power systems. The RPC adopted a USAID/CAR-recommended model contract, which will serve as the basis for all country-to-country electricity exchanges.

In the petroleum sector, USAID/CAR's assistance addresses legal, economic, technical and environmental concerns surrounding offshore drilling in the Caspian Sea, onshore production in the region and development of the TransCaspian export pipelines. With USAID/CAR technical support, Kazakhstan adopted tariffs for domestic oil pipelines which meet international standards, and drafted regulations for oil and gas operations. The Government of Turkmenistan is using USAID/CAR assistance to draft and review on and offshore implementing regulations for petroleum operations and USAID/CAR was instrumental in developing a draft petroleum law for review and eventual submission to Parliament.

USAID/CAR is working in close collaboration with several Central Asian governments to create National Environmental Action Plans. The initial focus has been on Kazakhstan, as it has emerged as the regional leader in climate change mitigation activity. Due to USAID/CAR's advocacy, Kazakhstan was the first transitional country to announce its intent to take on voluntary commitments and binding greenhouse gas emissions targets, and plans to join the United Nations Framework Convention on Climate Change and Annex B of the Kyoto Protocol.

### **Country Factors That Have Influenced Progress**

Political factors related to energy and the environment have not changed dramatically. Rivalry between the countries' proud leadership interferes with regional cooperation. Despite conflicts and instability in Tajikistan, Tajik officials fully participate in USAID's regional energy and environment programs by attending trainings, working groups and regional forums. The drop in international oil prices has decreased the interest of the private sector in advocating for needed reforms. The only two

governments have supported energy privatization with any enthusiasm. In Kazakhstan, the electricity sector is well on the way to privatization, with help from USAID/CAR and other donors. In Kyrgyzstan, in spite of strong opposition, progress has been made. Without energy sector privatization, there are few market-based incentives to improve efficiency, reduce waste, and consequently lessen the environmental impact of the energy sector. Frequent government personnel shifts also pose an obstacle to the establishment of long-term productive relationships with government counterparts.

### **Key Mission Management Actions**

Due to funding limitation, USAID/CAR can only concentrate on set of activities where impact is greatest. USAID/CAR tries to form energy working groups similar to one now operational in Kazakhstan. USAID/CAR solicits advocacy for our Ambassadors and the Ambassadors of other nations with international oil companies operating in the region. To gain greater support among Central Asia governments, USAID/CAR is increasing on-the-ground demonstration projects. In collaboration with the other donors such as the World Bank, potential loan and assistance packages are being used to leverage government support for further energy privatization. USAID/CAR is using pressure from depressed oil prices to further demonstrate the economic benefits of restructuring the energy sector, in the coming year, the governments of the region will likely more effectively utilize technical assistance in this area.

### **Prospects for Progress through 2001**

Through 2001, USAID/CAR will continue focus on energy and environment, particularly environmentally-sound legal and regulatory reform and the facilitation of foreign investment in energy sector infrastructure remain critical components. USAID will continue work with state energy companies to prepare for privatization, strengthen national and regional energy markets, and facilitate intra-regional energy trade and reliability in electricity.

In Kazakhstan, USAID will provide expertise to develop the economic and industrial analyses necessary to join Annex B of the Kyoto Protocol. Another priority will be the further development of national climate change action plans. If resources are available, educational programs related to energy efficiency for industry and the general public will be initiated.

USAID will continue assistance to establish water user associations and to improve multipurpose (power vs. irrigation) management of dams, including water sharing, water pricing and privatization of local water use rights, water quality, waste management guidelines, and pollution fines systems.

## II. RESULTS REVIEW BY STRATEGIC OBJECTIVE

*S.O. 1.5: A more economically sound and environmentally sustainable energy system as an engine of growth for Central Asia.*

[Note: USAID/CAR proposes to remove the word *primary* in the last phrase of the definition of SO 1.5 used in the 1998 R4. The new SO 1.5 would read *A more economically sound and environmentally sustainable energy system as an engine of growth for Central Asia* .]

### Summary

Despite major petroleum deposits in Central Asia, the region's remoteness from international markets, the lack of infrastructure for energy transport, and the depressed world oil and gas market all predict low returns for Central Asian oil and gas export for the next two to five years. Overly optimistic expectations of windfall oil and gas revenues have unfortunately encouraged Central Asian governments to postpone urgently needed economic restructuring and privatization in the energy sector as well as in other key economic areas.

The power sector assets of Kazakhstan and Kyrgyzstan rapidly deteriorated after independence due to a lack of operating and maintenance expenditures. Since 1996, national energy systems, have been in danger of collapse, particularly in Kazakhstan and Kyrgyzstan. This situation, and the recognition of the immense outlays required to rehabilitate and maintain the systems, left the Kazakh and Kyrgyz governments with little alternative but to restructure and privatize in order to acquire needed international investment capital. Sadly, this energy sector privatization occurred in a piecemeal and non-transparent manner, before the requisite legal and regulatory framework was established. As a result, much of the benefit associated with restructuring and privatization of the energy sector has yet to be realized.

As Central Asia moves from state-run energy companies to private firms, the government's role will change from owner-operator to that of regulator. The challenge for USAID and the host governments is to create a legal and regulatory structure for the energy sector which promotes domestic and foreign private investment and a functioning market. Such a framework will offer incentives for efficiency, safety, and environmentally sound resource recovery. An important but secondary focus for USAID programs is the development of new oil and gas transportation routes, which would allow the region to become a major petroleum exporter.

### Key Intermediate Results

The key results necessary to accomplish this objective are: 1) increased investment by International Financial Institutions (IFIs) and the private sector; and 2) environmentally sound energy regulations and practices implemented in each country in the region.

## Performance and Prospects

Overall progress in achieving this objective in 1998 did not meet expectations. This can be largely attributed to unrealistic expectations at the beginning of the period. Progress toward policy goals regarding private investment from domestic and foreign sources has continued, but at a rate slower than hoped. Factoring in this slowdown are: 1) depressed world prices for oil and gas; 2) constant changes in government counterparts; 3) interruptions caused by delays in the provision of S/NIS/C performance funds; and 4) the transition to new technical assistance mechanisms.

The number of oil and gas firms operating in Central Asia dropped 13 percent from 1997 to 1998.

In Kazakhstan this is largely explained by the depressed international oil and gas market, which forced the closure of some of the smaller petroleum firms and mergers between large international oil and gas companies. In Uzbekistan, however, the departure of international oil and gas firms can largely be attributed to the legal and regulatory environment, which remains unfriendly to foreign investors.

On the other hand, IFI investment in energy has been on the rise. USAID has worked in the power subsectors of the Central Asia region for the past five years, and in the petroleum subsector for the past two and a half years. No international companies or IFIs were actively involved in the energy sector when the USAID program was initiated in 1992. Since that time, 45 private companies have invested in oil and gas, 18 in power and five in coal, exceeding USAID goals in all but the last. The World Bank, Asian Development Bank (ADB) and European Bank for Reconstruction and Development (EBRD) made energy sector loans worth an estimated \$354 million. Of this total, 86 percent were petroleum sector related.

Kazakhstan has privatized major segments of its coal, petroleum, and power industries. Currently, 18 coal mines almost 100 percent of the industry have been privatized, two thirds of all oil pumped is from joint-venture operations, and more than 80 percent of the electricity generation capacity has been privatized. After sustained USAID advocacy, Kazakhstan has recently agreed to unbundle and privatize all regional electricity distribution companies and the remaining state owned and operated generation capacity. In return, the International Bank for Reconstruction and Development (IBRD) is financing a \$255 million Transmission Grid Rehabilitation Project with the first tranche due in late 1999. The IBRD has asked USAID to provide technical assistance in monitoring implementation and in supporting the establishment of a national power market. In addition, USAID has completed work on developing an oil pipeline tariff methodology and a retail electricity tariff methodology that regulators, pipeline companies, and electric distribution companies in Kazakhstan are now using.

The privatization program of KyrgyzEnergo, the state energy monopoly, was initiated in 1997. The legal umbrella for this program had been established the previous year through the adoption of USAID-prepared decrees, laws, and implementing rules and regulations (IRRs). The first stage has been successfully completed, with 18 percent of the assets of this energy sector parastatal transferred to citizens through the mass privatization process. The second stage, which was to be implemented in 1998, was to consist of: 1) unbundling the generation, transmission and distribution segments of KyrgyzEnergo; 2) privatization of another 31 percent of the shares of each component through auctions to international investors; and 3) the private sale of the remaining shares to an international



energy firm.

The Kyrgyz Parliament, however, failed to approve the recommended plan for unbundling and further privatizing of KyrgyzEnergy. This violated USAID-advocated conditionalities for numerous existing and proposed IFI loans valued at \$350 million. At USAID urging, the IBRD organized a conference to decide a united donor position for dealing with the issue. Afterwards, the IBRD, ADB, EBRD, and the bilaterals threatened to withdraw their loans until the reforms were adopted. President Akayev later pledged to live up to the loan commitments. As a result, USAID assistance over the next year will support this unbundling and privatization process.

USAID has drafted and is advocating regulatory laws and entire sets of IRRs in Kazakhstan, Turkmenistan and Uzbekistan. Many are in the final stages of public and private sector review and are on the verge of being approved. For over a year, USAID has assisted Kazakhstan in drafting four sets of petroleum sector regulations. Recent elections and sudden government interest in a newly proposed petroleum law have delayed approval of these offshore IRRs. Government agencies and petroleum firms are now reviewing the proposed law and final drafts of the IRRs; it is expected that three of them will be approved in 1999.

In Turkmenistan, a complete set of onshore and offshore IRRs for the oil and gas sector is under public and private review. Building upon increased host government interest, USAID has significantly increased its assistance level to Turkmenistan's energy sector. The areas of focus will be legal and regulatory reform, capacity building, economic restructuring, privatization and energy pricing. Specifically, the program will advocate final adoption of IRRs for onshore and offshore petroleum operations, strengthen the regulatory capacity of the Competent Body for Development of Hydrocarbon Resources, urge the implementation of international petroleum accounting standards, provide training in economic, financial and environmental appraisal of accounting projects, develop a national market-driven petroleum sector and export strategy, privatize selected downstream petroleum processing assets and establish U.S.-Turkmen environmental and educational partnerships in support of sustainable development of Caspian Sea resources.

In Uzbekistan, a petroleum law was developed and given to the government for review and adoption. It is hoped that with a modern oil and gas law, the government will embark on a process to adopt IRRs similar to those in Turkmenistan and Kazakhstan. If this occurs, it would provide a uniform legal and regulatory framework for oil and gas throughout Central Asia.

In terms of regional cooperation, a USAID-inspired parallel operations agreement for stabilization of the five national electricity systems has been publicly endorsed by the Central Asian Regional Power Council (RPC). This proposed agreement has been submitted to the Council of Prime Ministers of the Central Asia Economic Community (CAEC). Approval will help guarantee the integrity of the regional Central Asian transmission grid, ensuring that no single country can arbitrarily take components within their geographical boundary off-line. The agreement also contains articles which explicitly mandate the establishment of a competitive power market.

### **Possible Adjustments to Plans**

In Kazakhstan and Kyrgyzstan, energy sector programs are expected to gradually but steadily shift toward assisting newly created regulatory agencies in implementation of new laws. In the cases of Turkmenistan and Uzbekistan, USAID is conducting high-level discussions with host government counterparts on energy sector restructuring and privatization. In Uzbekistan, this is in the form of USAID-government negotiations on a protocol for privatization of selected components of Uzbekneftegas. In Turkmenistan the USAID activities center on support for a national petroleum sector strategy and IRRs for the national petroleum law. The results, along with the availability of funding, will determine the future directions of USAID support for restructuring and privatization in Turkmenistan and Uzbekistan.

### **Other Donors Programs**

Other donors working in the energy sector are the IBRD, EBRD, ADB, EU, and numerous bilaterals. In order for major IFI energy sector loans to occur, certain fundamental market reforms must take place and key regulatory institutions created or strengthened. Since 1994, USAID has been the primary donor working to bring about these conditions in the Central Asian energy sectors.

### **Principal Contractors, Grantees and Agencies**

Hagler Bailly Consulting is the primary contractor for legal and regulatory reform, energy sector restructuring and privatization. The U.S. Energy Association (USEA), the Minerals Management Service (MMS) and the Global Training Project provide technical and training expertise. A consortium lead by International Resources Group (IRG) provides environmental expertise in the energy sector.

## Performance Data Tables

<b>OBJECTIVE:</b> A more economically sound and environmentally sustainable energy system as an engine of economic growth for Central Asia <b>APPROVED:</b> 5/96 <b>COUNTRY and ORGANIZATION:</b> USAID/CAR			
<b>RESULT NAME:</b> Strategic Objective 1.5			
<b>INDICATOR:</b> Increased IFI and private investment in oil, gas, coal, and power.			
<b>UNIT OF MEASURE:</b> Number of private companies or International Financial Institutions (IFIs) with investments in the energy sector.  <b>SOURCE:</b> Petroleum Associations (trade associations) and the Ministries of Oil and Gas, Energy and Coal in the respective 5 republics.  <b>INDICATOR DESCRIPTION:</b> International energy companies and IFIs investing in oil, gas, coal, and power sectors.  <b>COMMENTS:</b> This measure was expanded in 1997 to cover Turkmenistan, Tajikistan, and Uzbekistan. USAID has been operating in: a) the power subsector of Kazakhstan and Kyrgyzstan for the past five years; and b) the petroleum subsector in Kazakhstan for three years.  The decrease in the # of oil and gas firms operating in Central Asia from 1997 to 1998 is, in the case of Turkmenistan and Kazakhstan, largely attributable to the: depressed international petroleum market which forced the closure of some of the smaller petroleum firms and precipitated the mergers between the larger international oil and gas firms. In Uzbekistan's case, the reduction is mainly due to the unfriendly legal and regulatory environment and the worsening macro-economic situation.	<b>YEAR</b>	<b>PLANNED</b>	<b>ACTUAL</b>
	1995 (B) oil/gas power coal		12-firms 0 0
	1996 oil/gas power coal	17 2 1	29 8 4
	1997 oil/gas power coal	34 9 5	52 11 5
	1998 oil/gas power coal	39 11 6	45 18 5
	1999 oil/gas power coal	44 13 7	
	2000 oil and gas power coal	49 15 8	
	2001 oil and gas power coal	54 17 9	
	2002 oil and gas power coal	59 19 10	

<b>OBJECTIVE:</b> A more economically sound and environmentally sustainable energy system as an engine of economic growth for Central Asia <b>APPROVED:</b> 5/96 <b>COUNTRY and ORGANIZATION:</b> USAID/CAR			
<b>RESULT NAME:</b> Strategic Objective 1.5			
<b>INDICATOR:</b> Environmentally sound regulations and practices affecting the energy sector implemented in each Central Asian country.			
<b>UNIT OF MEASURE:</b> Number of rules and regulations implemented.  <b>SOURCE:</b> Ministries of Oil and Gas, Energy and Coal, Environment, and Foreign Affairs.  <b>INDICATOR DESCRIPTION:</b> Implementing rules and regulations (IRRs) for the energy sector that meet international standards for environmental soundness.  <b>COMMENTS:</b> No progress was expected in the offshore IRRs for the oil and gas sector in Kazakhstan until later half of 1998. IRR development was further delayed due to: a) elections in late 1998 and another wholesale change in government counterparts; and b) the unexpected willingness of new government to consider a new petroleum law.  Nonetheless, significant progress was made in Kazakhstan and Kyrgyzstan in other regulatory areas. In Kazakhstan, USAID proposed cost-of-service and rate-of-return tariff methodologies which were adopted and implemented for oil pipelines and retail electricity distribution. In Kyrgystan, five sets of USAID-sponsored IRRs governing the activities of the power sector were adopted by the State Energy Agency, an independent regulatory entity created in 1997.  For over a year, USAID assisted Kazakhstan in drafting four sets of petroleum sector IRRs. These include: a) the environmental requirements for all exploration, production, and transport operations in offshore, coastline and internal water reservoirs; b) the establishment of a payment compensation system relating to the physical environmental impact caused to offshore, coastline, and internal water reservoirs; c) the basis, and supporting system, for determining the level of damage caused to the marine and internal water reservoirs as a result of environmental contamination; and d) the safety and occupational hygiene requirements for all operations in marine and inland water reservoirs. Government agencies and petroleum firms are now reviewing the proposed law and final drafts of the IRRs. It is expected that three of the above IRRs will be approved in 1999.  Uniform Oil and Gas Regulations have been drafted and submitted to the Government of Turkmenistan for consideration and approval.	YEAR	PLANNED	ACTUAL
	1995 (B)    Kazakh Kyrgyz Tajik Turkmen Uzbek	0 0 0 0 0	0 0 0 0 0
	1996        Kazakh Kyrgyz Tajik Turkmen Uzbek	0 0 0 0 0	0 0 0 0 0
	1997        Kazakh Kyrgyz Tajik Turkmen Uzbek	0 0 0 0 0	0 0 0 0 0
	1998        Kazakh Kyrgyz Tajik Turkmen Uzbek	3 0 0 0 0	2 5 0 0 0
	1999        Kazakh Kyrgyz Tajik Turkmen Uzbek	4 0 0 1 1	
	2000        Kazakh Kyrgyz Tajik Turkmen Uzbek	5 1 0 2 2	
	2001        Kazakh Kyrgyz Tajik Turkmen Uzbek	5 2 1 3 3	
	2002        Kazakh Kyrgyz Tajik Turkmen Uzbek	5 3 1 4 5	

<b>OBJECTIVE:</b> A more economically sound and environmentally sustainable energy system as an engine of economic growth for Central Asia			
<b>APPROVED:</b> 5/96 <b>COUNTRY and ORGANIZATION:</b> USAID/CAR			
<b>RESULT NAME:</b> IR 1.5.3 -- Economically and financially sound energy pricing.			
<b>INDICATOR:</b> Energy tariffs and prices provide cost recovery and fair return on investment.			
<p><b>UNIT OF MEASURE:</b> Number of cost and market-based tariffs and prices in place.</p> <p><b>SOURCE:</b> Cabinet of Ministers, Ministries of Oil and Gas and Energy and Coal; oil and gas association and other private sector sources; public record (publications, announcements, etc); and U.S. Embassies.</p> <p><b>INDICATOR DESCRIPTION:</b> Energy tariffs and prices determined on a cost-of-service with a regulated rate-of-return and or on a market-basis.</p> <p><b>COMMENTS:</b> This measure was also expanded in 1997 to cover Turkmenistan, Tajikistan, and Uzbekistan; as well Kyrgyzstan and Kazakhstan. Tariff methodologies for oil and gas pipelines and electricity have been prepared and are being used by the Govts. of Kazakhstan and Kyrgyzstan. Since most of the coal industry in Kyrgyzstan and Kazakhstan is now privatized, the price of coal is moving to full market levels. Moreover, the coal industry has never been subject to monopoly regulation. For these reasons, the work on prices that is associated with the coal sector should be considered as completed.</p> <p>So far there has been no movement on domestic cost and market based tariffs and prices in Turkmenistan. The work on developing and implementing International Accounting standards for the state concerns will provide information on true cost of energy production and transportation, which would then allow progress to be made in cost/market based pricing and tariffs.</p>	YEAR	PLANNED	ACTUAL
	1995 (B) oil and gas power coal	0.00	0.00
	1996 oil and gas power coal	0.00	0.00
	1997 oil and gas power coal	1 1 1	0 0 0
	1998 oil and gas power coal	2 2 2	2 2 2
	1999 oil and gas power coal	3 3 NA	
	2000 oil and gas power coal	4 4 NA	
	2001 oil and gas power coal	5 5 NA	
	2002 oil and gas power coal	6 6 NA	

### *S.O. 1.6: Improved environmental management capacity to promote sustainable growth*

[This R4 represents the first reporting cycle since the adoption of this Strategic Objective by the ENI Bureau. Under this strategic objective, the lower level Mission Objective (MO) is Reduction in regional economic and political tensions generated by transboundary environmental issues. This MO was approved by the ENI Assistant Administrator in the USAID/W reviews of the Mission Strategic Plan (May 1997); and the Mission R4 (March 1998).]

#### **Summary**

The work of this objective centers on transboundary environmental issues, and the regional economic and political tensions which they generate. Activities focused on the management of Aral Sea tributaries, global climate change (GCC), and the protection of the Caspian Sea environment from petroleum sector exploration. A regional approach has been adopted because the most acute environmental issues are transboundary in nature, are a source of political tension and economic rivalry among the Central Asian republics, and defy resolution at the national level.

The most dramatic example of such an international environmental conflict is the Aral Sea basin, wherein five nations compete for water for irrigation, industrial and urban use. During the Soviet era, a system of river basin structures was constructed primarily for the purpose of irrigation to downstream countries. Soviet mismanagement led to the shrinking of the Aral Sea, one of the worst ecological disasters on earth. Since the breakup of the Soviet Union, the five Central Asian countries have attempted to cooperatively allocate water and manage the system without effective agreements in place. The region lacks adequate legal and regulatory policies on water pricing and water quality standards. On the local level, there are no organizations to effectively operate local irrigation systems or provide incentives for farmers to conserve water.

Kazakhstan and Uzbekistan are 14th and 27th respectively on the list of largest greenhouse gas (GHG) emitters in the world; 80 percent of these emissions are attributable to the energy sector. Most of the thermal power and district heating installations are coal-based, burn high ash coal, and thus discharge major amounts of greenhouse gases. Both countries would benefit from participating in global carbon trading programs as outlined in the United Nations Framework Convention on Climate Change through cleaner air and increased foreign investment in their energy and industrial sectors.

Central Asian populations bordering the Caspian Sea fear that rapid development of the area's massive oil and gas resources will cause major environmental damage, threaten public health and damage economic livelihoods. Drilling and transporting of petroleum is slated to begin on a large scale in 1999. At present, the existent legal and regulatory framework is inadequate to provide needed environmental monitoring and protection. Nor are there institutions that can effectively assess environmental damages and enforce rules and standards.

#### **Key Intermediate Results**

Key intermediate results necessary to accomplish this objective are: 1) establishment of sustainable water use management practices in the Aral Sea basin; 2) application of appropriate environmental policies and practices for the petroleum industry in the Caspian basin; and 3) adoption of greenhouse gas mitigation measures through national climate change plans and other environmental planning activities.

## **Performance and Prospects**

Overall progress in achieving this objective in 1998 was on track. A USAID-advocated regional water-energy exchange agreement for the Syr Darya river watershed was signed by the Prime Ministers of four Central Asian nations. This represents a major step forward in regional cooperation on this important shared resource. Moreover, water and energy officials have complied with the provisions of the agreement over the past year. A similar pact has been drafted for the Amu Darya river, the other main tributary feeding the Aral Sea. The Amu Darya agreement was drafted using the USAID-inspired Syr Darya agreement as a model; signature is expected at the next meeting of the Council of Prime Ministers for the Central Asian Economic Community (CAEC). Also on the agenda for signature is a regional agreement on joint financing of water management facilities and a work plan for developing an accord on water quality standards in the Syr Darya. Negotiation and implementation of these river agreements are supported by USAID-sponsored working groups. The prospects for continued success in the area of regional water and energy management are good, with government support including the Presidents and Prime Ministers of the involved countries.

Local water pricing systems and the state of water user association (WUA) development has been assessed in each Central Asian republic except Tajikistan. In Kazakhstan officials and farmers were trained on how to restructure existing WUAs so that they can participate in an \$80 million World Bank agricultural sector loan program. Sadly, progress throughout Central Asia has been less than expected in the area of WUAs and local pricing systems. This is largely because national agricultural policies neither serve to price water effectively nor allow the control of irrigation systems to transfer to the local level. To address the situation, an intensive region-wide training effort will take place over the next year. In Kazakhstan, USAID advisors will continue to work with the Ministry of Agriculture to establish a legal and regulatory framework for WUAs.

In the Caspian basin, USAID has supported the development of environmental policies for the oil and gas industry. The drafted regulations are detailed in the table on page seven. The other USAID activity in the Caspian region is the formation of environmental partnerships which link U.S. educational institutions, agencies, or businesses to local counterparts. The goal of these partnerships, which are just getting underway, is the strengthening of environmentally sound business practices.

Past USAID support for Kazakhstan's National Environmental Action Plan paid dividends this year. USAID had worked to develop the Strategic National Action Plan for Climate Change, a pilot project in Almaty on air pollution trading permits, and a greenhouse gas (GHG) emissions inventory. Consultations with high-level Kazakh officials on the UN Framework Convention for Climate Change (FCCC) and the Kyoto Protocol on GCC led to the government announcement of its intention to join Annex B of the Kyoto Protocol. As a result, Kazakhstan has been invited to join the umbrella group of nations supporting the use of flexible market-based mechanisms for climate change abatement.

Likewise, after consultations with advisors from USAID, IBRD and EU, Uzbekistan attended the Buenos Aires Conference of Parties and also signed the Kyoto Protocol.

USAID activities to strengthen National Environmental Action Planning (NEAP) Centers will lead to the further development and funding of projects related to pollution mitigation and global warming. For example, the U.S. Environmental Protection Agency is doing an assessment of a coal bed methane capture project in Kazakhstan, prepared by Kazakhstani environmental officials with USAID assistance. In addition, USAID provided technical assistance to NEAP officials in Kyrgyzstan, Kazakhstan and Uzbekistan who are developing priority environmental projects for funding by IFIs. Environment specialists learned about international standards for methods of proposal development, project evaluation, budgeting, and large environmental project administration.

The prospects for future progress in GCC look promising. Kazakhstan continues to support the provisions of the treaty and is working to prepare all the analytical documents needed to join Annex B of the Protocol by the next Conference of the Parties later this year. USAID is providing assistance and training officials in the use, of computer models needed to establish a credible emissions target, develop GHG inventories, and project future emissions as a function of economic growth. This training will educate a wider group of officials and the general public on the environmental and economic benefits of participation in the treaty. Further trainings will concentrate on necessary legal, regulatory, and institutional reforms, options for investing revenues from international carbon trading, and mechanisms of forward and optional sales. This project will be operated with close cooperation of the World Bank.

### **Possible Adjustments to Plans**

The level of effort required for GCC activities is increasing as a result of Kazakhstan's willingness to fully participate in carbon emissions trading. Uzbekistan may also request USAID assistance in adhering to the provisions of the Kyoto Protocol. In regards to regional water management, additional USAID assistance will be required in the Amu Darya watershed if the involved governments sign the agreement on water-energy exchanges. This would demand increased activities in Turkmenistan and Tajikistan, both of which have major water management facilities in the Amu Darya basin.

New developments on international rivers in China have raised concerns in Kazakhstan, which is downstream. The latter has discussed with USAID the need to begin a process similar to the one which created the Syr Darya agreement; this would hopefully lead to bilateral water agreements between the two nations. At this stage no funding is targeted for this activity.

Agriculture has emerged as a special concern in the region. Clearly, it is a sector in Central Asia that has performed poorly and is in urgent need of reform. For the present, USAID agricultural assistance will continue to concentrate on water management at the local level through the development of WUAs and introduction of water pricing. Any expansion will require additional funding.

USAID continues to rely on S/NIS/C performance funds to run a major share of its environmental activities in Central Asia. If additional funds are not forthcoming, many of the regional water management activities will be curtailed at a critical juncture.



### **Other Donor Programs**

The World Bank has a major Global Environment Facility project for the Aral Sea. USAID works with the World Bank and EU-TACIS on the international agreements and basin modeling components of the project. The ADB works in Uzbekistan to provide agricultural restructuring loans and is establishing a model WUA there. USAID will be leveraging World Bank loan funds in Kazakhstan as the nation implements global climate change treaties and the trading of emissions. A joint planning session to determine which donor will provide expertise for different components of the process will be held in the near future.

### **Principal Contractors, Grantees and Agencies**

The major environment contractor is a consortium led by the International Resources Group. The U.S. Minerals Management Service (MMS) and Hagler Bailly Consulting work on energy-related environment issues. The U.S. Energy Association (USEA) provides technical and training expertise on partnerships. The International Institute of Education (IIE) is the contractor for the Eco-Links project.

## Performance Data Tables

<b>OBJECTIVE:</b> 1.6 Improved environmental management capacity to promote sustainable economic growth			
<b>APPROVED:</b> 1/98 <b>COUNTRY/ORGANIZATION:</b> USAID/CAR			
<b>RESULT NAME:</b> IR 1.6.1 -- Sustainable water use management of the Aral Sea Basin established.			
<b>INDICATOR:</b> Bilateral and multilateral agreements support sustainable water use management.			
<b>UNIT OF MEASURE:</b> Number of energy/water agreements drafted and submitted to the Central Asian Economic Community (CAEC) for approval.  <b>SOURCE:</b> Tracking by USAID staff and CAEC.  <b>INDICATOR DESCRIPTION:</b> Short and long term bilateral, trilateral, and regional agreements on transboundary environmental issues.  <b>COMMENTS:</b> The first multi-year water-energy exchange agreement for the Syr Darya river, one of two tributaries feeding the Aral Sea, was signed. This landmark agreement was used as a model for an agreement on the Amu Darya, the other major river systems feeding the Aral Sea. The number of short term agreements is below target mainly due to the emphasis USAID put on providing assistance to CAR water and energy officials on implementation of the multi-year agreement provisions. This was also in response to the advice of counterparts that USAID focus more on the long term agreements. The expected number of short term agreements has been decreased for the next two years as the Mission focus will continue to be long term agreements.	YEAR	PLANNED	ACTUAL
	1995 short term long term	2 0	6 0
	1996 short term long term	4 0	7 0
	1997 short term long term	4 0	5 0
	1998 short term long term	4 1	1 3
	1999 short term long term	2 1	
	2000 short term long term	2 1	

<b>OBJECTIVE:</b> 1.6 Improved environmental management capacity to promote sustainable economic growth.
<b>APPROVED:</b> 1/98 <b>COUNTRY/ORGANIZATION:</b> USAID/CAR

<b>RESULT NAME:</b> IR 1.6.2 -- Appropriate environmental policies and practices applied to oil and gas industry activities in the CAR portion of the Caspian Sea			
<b>INDICATOR:</b> Laws and regulations governing on and off shore petroleum operations drafted and submitted to approving entities.			
<b>UNIT OF MEASURE:</b> Number of laws and regulations submitted  <b>SOURCE:</b> Tracking by USAID and contractor staff  <b>INDICATOR DESCRIPTION:</b> Environmental laws and regulations submitted to the GOK and GOT are in the areas of a) exploration, production, and transport for petroleum operations in off shore, coastline and internal water reservoirs; b) compensation guidelines for environmental impacts; c) determining the level of environmental damage due to industrial activities; and d) safety and occupational hygiene requirements for all petroleum operations.  <b>COMMENTS:</b> As off shore drilling is to begin in the Caspian in 1999, it is important that the environmental protection implementing rules and regulations (IRRs) be in place soon. IRRs have been submitted to the two CAR governments that border the Caspian and advocacy efforts are now underway for adoption & implementation. The degree of short-term success in this regard will effect the direction of USAID's future TA. Two different tracks can be anticipated at this time: a) submitting new and/or modified IRRs over the next 2 years, or b) assisting officials on monitoring and implementation of approved IRRs.	YEAR	PLANNED	ACTUAL
	1998	3	Turk. 4 Kaz. 4
	1999	5	
	2000	7	
	2001	8	

<b>OBJECTIVE:</b> 1.6 Improved environmental management capacity to promote sustainable economic growth.			
<b>APPROVED:</b> 1/98 <b>COUNTRY/ORGANIZATION:</b> USAID/CAR			
<b>RESULT NAME:</b> IR 1.6.3 -- Mitigation measures result from national climate change action plans and similar environmental planning activities.			
<b>INDICATOR:</b> CAR signatory countries adhere to the United Nations Framework Convention on Climate Control			
<b>UNIT OF MEASURE:</b> The number of mitigation measures undertaken.  <b>SOURCE:</b> Contractors and USAID staff  <b>INDICATOR DESCRIPTION:</b> The main focus of this indicator is the willingness of CAR nations to participate in the greenhouse gas (GHG) emissions trading programs as part of the United Nations Framework Convention on Climate Control. This implies signing the necessary international treaties and associated measures to comply with provisions of those treaties.  <b>COMMENTS:</b> Kazakh environment officials took a bold step forward when they agreed to limit future emissions and sign the Kyoto Protocol and as an Annex b member state. Now the GOK needs to undertake a number of measures in order come into compliance with the treaty. As a result, a slightly higher than expected number of mitigation measures were accomplished in 1998. Uzbekistan was the second CAR nation to sign the Kyoto Protocol. At the time of R4 preparation, however, it is unclear what future role USAID will play in Uzbekistan's GCC strategy.  The smaller mitigation measures taken in the area of climate change as a result of USAID assistance is a wind powered generator used in a remote part of Kazakhstan to provide electricity for a women's hospital and the placement of one instrument in each of Kazakhstan, Uzbekistan and Turkmenistan to measure CO2 fluxes in the steppe regions. This project is part of a Livestock CRSP which is evaluating pasture management practices as they relate to the steppe's effectiveness as a carbon sink.	YEAR	PLANNED	ACTUAL
	1997	0	0
	1998	3	4
	1999	7	

## **USAID/CAR**

### **OPERATING EXPENSE AND WORKFORCE NARRATIVES**

#### **Operating Expense Narrative:**

USAID/CAR, the Regional Mission for Central Asia, is responsible for all USAID program activities in all five Central Asian Republics: Kazakhstan, Turkmenistan, Kyrgyzstan, Tajikistan, and Uzbekistan. USAID/CAR requires adequate operating expense resources and staffing levels to manage ongoing programs and implement planned programs in the Central Asian Republics. USAID/CAR works in all major sectors with a wide range of leaders and partners, i.e. five Ambassadors, five host country governments and more than 80 grantees and contractors. Our work is multi-national and technically sophisticated and challenging. Successful management of five diverse bilateral portfolios (and a regional one) by a USAID regional mission requires extensive and expensive travel and communication across a very large geographic area.

USAID/CAR has 20 approved USDH positions, of which 17 are based in Almaty and one is based in each of four "satellite" country offices in Bishkek, Tashkent, Ashgabat, and Dushanbe, the latter has only 2 FSNs due to the move of the Embassy to Almaty. The staff in the country satellite offices report to Almaty and the regional staff in Almaty serve all five republics. All five Central Asian Republics are classified as hardship posts with high costs and limited availability of essential goods and services. The Almaty headquarters and regional staff provide financial, program, administrative, and general support services for the satellite offices in Bishkek, Tashkent, Dushanbe, and Ashgabat.

USAID/CAR's actual operating expense obligations in FY 1998 were \$6.03 million. The estimated operating expense requirements for FY 1999 are \$5.7 million with 20 USDHs, 1 IDI, 5 USPSCs and 100 FSN- and TCN- PSCs; FY 2000 \$6.4 million with 21 USDHs, 1 IDI, 1 USPSC and 103 FSN- and TCN- PSCs; and FY 2001 6.69 million with 22 USDHs, 1 IDI, 1 USPSC and 103 FSNPSCs.

The table below shows current and projected OE requirements by major cost categories.

	<u>ACTUAL</u> <u>FY 1998</u>	<u>ESTIMATED</u> <u>FY 1999</u>	<u>REQUESTED</u> <u>FY 1999</u>	<u>TARGET</u> <u>FY 2000</u>	<u>REQUESTED</u> <u>FY 2000</u>	<u>TARGET</u> <u>FY 2001</u>	<u>REQUESTED</u> <u>FY 2001</u>
USDH	590.3	661.9	661.9	614.6	699.3	761.7	842.9
USPSC	617.3	391.1	391.1	199.4	199.4	129.0	129.0
FSNPSC	1008.3	1,396.0	1,396.0	1,734.3	1,767.9	1,802.2	1,838.6
TRAVEL	324.2	342.9	342.9	349.2	393.9	350.7	414.2
HOUSING	318.9	607.6	607.6	568.6	623.6	589.9	644.9
OFFICE OPS	778	733.0	733.0	582.1	729.4	621.6	765.0
EQUIP/SUPPLIES	1168	587.5	587.5	704.1	979.3	389.2	869.4
ICASS	1224.8	980.0	980.0	947.7	1,078.0	1,055.7	1,186.0
TOTAL	6,029.8	5,700.0	5,700.0	5,700.0	6,470.8	5,700.0	6,690.0

### **Overview of FY 1999 Estimate:**

The Mission's FY 1999 Operating Expense Budget level was approved at \$5,700,000 including the ICASS cost. This is significantly lower than our FY 1999 initial request of \$6,112,600. Neither our initial request or approved budget level for FY 1999 included funding for our anticipated move to a new office building as discussed following.

We are concerned about the serious "life safety hazard" (FBO, 1995) of continuing to occupy an Embassy Annex in Almaty which has serious structural and security deficiencies. FBO has recommended that the building be vacated or "de-constructed" due to the great risk of collapse in an earthquake due to structural inadequacies. Almaty is located in a class four (4) zone for earthquake which denotes the greatest risk for significant earthquake activity. The vast majority of USAID/CAR staff are posted and work in Almaty unless they are traveling in the region. We expect that the Ambassador will soon approve a Collocation Exception for USAID in Almaty during FY 1999. Due to the life-and-death risk to USAID employees, it is important that USAID move as soon as the exception is approved this year.

The current \$5,700,000 estimate of operating expense requirements for FY 1999 does not include the additional approximately \$1.3 million needed for the move to the new USAID office site. When USAID moves to the new office site, we will require an increase in the FY 1999 OE level to \$7,000,000. Currently no additional funding from the Security Supplement or Property Management Fund has been designated for USAID/CAR for the move.

### **Overviews of FY 2000 and FY 2001 Estimates:**

In FY 2000, we request an operating expense level of \$6,470,800. This represents an increase of 13.5% from our FY 1999 estimate. The increase of \$770,800 from FY 1999 to FY 2000 is needed to cover: 1) additional costs associated with opening of USAID/CAR's satellite office in the new Capital of Kazakhstan, Astana; 2) expected increased ICASS costs estimated at \$98,000; and 3) the funding of 12 months of FSN salary and benefits in FY 2000 compared with only 9 months in FY 1999. FSN salaries and benefits were forward funded from October to December 1998 using FY 1998 operating expense funds. Failure to provide resources at the requested level of \$6.47 million would seriously affect implementation of USAID assistance in the five Central Asian Republics and would result in vulnerabilities and adversely affect achievement of USAID/CAR strategic plan.

The requested operating expense level for FY 2001 is \$6,690,000 which represents an increase of 4% from the FY 2000 estimate. The net increase of \$219,000 from FY 2000 to FY 2001 includes: 1) post assignment travel and freight for 12 replacement USDH staff and dependents; 2) an estimated inflationary increase in other OE-funded travel; and 3) moderate increases in FSN salaries and benefits, including step increases and over time pay.

The USAID/W directed target operating expense levels of \$5,700,000 for FY 2000 and FY 2001 are not sufficient to cover all costs for these fiscal years USAID/CAR will need to incur to effectively carry out our planning, management, program implementation, and oversight responsibilities. Funding at the \$5,700,000 level in FY 2000 and subsequent fiscal year would have three very serious negative impacts which would affect our program management and our important relationship with U.S. Ambassadors and the State Department. At this level we would: 1) have to close two of our five country offices, e.g. those in Tajikistan and Turkmenistan; 2) be unable to open the satellite office needed in Kazakhstan's new capital, Astana, which is necessary to ensure effective coordination with the U.S. Embassy which is relocating there, and with the central government of Kazakhstan which has already relocated; 3) reduce current staffing levels and forego planned staffing level increases for a Regional Legal Advisor and USAID/CAR program officer in Astana; and 4) be unable to replace worn and damaged old office and household furniture, equipment, and appliances.

The loss of separate Country Offices would be particularly serious in this region where travel and communications are uncertain. As our programs have matured and become more diverse in each country, our Country Offices and Program Officers are playing an increasingly important role in facilitating collaboration and communication among development partners and with the U.S. Embassy and in coordinating and monitoring U.S. assistance.

Reduced OE funding to the target levels of \$5,700,000 will also have a critical, negative impact on safety and morale within this Mission. Harsh climatic conditions and unmaintained roads put strains on our aging vehicle fleet that are over and above normal wear and tear. Deferred replacement of vehicles, outside of current replacement guidelines, puts passengers and drivers at higher risk. The replacement of non-expendable property (NXP) such as residential furniture, appliances and equipment is crucial in maintaining employee and family morale. As a 25% differential post, families have limited access to outside activities and spend an inordinate amount of time indoors, oftentimes in apartments that do not meet minimum space standards for their family size. Continued use of worn and damaged furniture and appliances detracts from “quality of life” which is so essential to maintaining morale and employee productivity.

### **Workforce Summary Narrative:**

**FY 1999:** At the end of FY 1999, the workforce complement for USAID/CAR should stand at 168, consisting of 20 USDHs, 1 IDI, 5 OE-funded USPSCs, 100 OE-funded FSN- and TCN- PSCs, and 19 program-funded USPSCs and 23 program-funded FSNPSCs. The total of 20 USDH staff is within the USAID/W approved ceiling level and reflects the continued effort to do more with less. In the context of Central Asia, it represents the bare minimum required to carry out our planning, management, and oversight responsibilities.

The 42 program-funded US- and FSN- PSCs have direct project management or program oversight responsibilities. USAID/CAR is charged with overseeing a portfolio in which the USG has funded in excess of \$655 million. Monitoring responsibilities extend to eighty contractors and grantees located across five Central Asian countries. Work entails considerable travel in difficult and unpredictable circumstances, however, the presence of USDH Program Officers in Tashkent, Ashgabat and Bishkek make oversight and management in Central Asia is somewhat easier. Consequently, closure of country offices due to funding shortfalls would further impact our management and oversight ability.

**FY 2000:** FY 2000 workforce levels will reduce to 167, with a total of 21 USDHs, 1 IDI, 1 OE-funded USPSC, 103 OE-funded FSN- and TCN- PSCs, and 17 program-funded USPSCs and 24 program-funded FSNs. This staffing level includes an increase of 1 OE-funded FSNPSCS who will be utilized to staff the USAID/CAR Astana satellite office. Additional USDH and program funded staff will be added in FY 2001. In fiscal year 2000 USAID/CAR will need an increase of one USDH for a Regional Legal Advisor as recommended by the ENI Bureau and the Office of the General Counsel, as well as by USAID/CAR senior management. The lack of a full time legal advisor is becoming a vulnerability. By the end of the fiscal year the USG funding in USAID/CAR’s programs will exceed \$760 million. Travel requirements and overall management



responsibilities will remain high, though the particular profile of the workforce is likely to change somewhat as the assistance portfolio matures.

**FY 2001 and Beyond:** FY 2000 workforce levels will decrease slightly to 166, with a work force of 22 USDHs, 1 IDI, 1 OE-funded USPSC, 103 OE-funded FSNPSCs, and 15 program-funded USPSCs and 24 program-funded FSNs. Current Washington plans anticipate a USAID presence for the region, located in Almaty, thru FY 2008. Broad and complex regional responsibilities will also almost certainly continue until that time. We anticipate, given the broad policy guidance of continued assistance to the NIS, a continued substantial USAID staff presence in the Central Asian Republics over the medium term.

## FY 1999 Budget Request by Program/Country

13-May-99

Program/Country:

CAR Regional

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Approp Acct:

(Enter either DA/CSD; ESF; NIS; or SEED)

Scenario

O. # , Title		FY 1999 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 99
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.5: Effective Framework in Place to Achieve Private Investment in an Environmentally Sound, Regionally Efficient, Market-Oriented Energy Sector																
	Bilateral	6,000,000											6,000,000		6,500,000	300,000
	Field Spt	0														
		6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000	0	6,500,000	300,000
SO 1.6: Reduction in Regional Economic and Political Tensions Generated by Transboundary Environmental Issues																
	Bilateral	3,000,000											3,000,000		3,700,000	200,000
	Field Spt	0														
		3,000,000	0	0	0	0	0	0	0	0	0	0	3,000,000	0	3,700,000	200,000
SO 4.1: Transfers and Allocations																
	Bilateral	300,000											300,000		n/a	n/a
	Field Spt	0														
		300,000	0	0	0	0	0	0	0	0	0	0	300,000	0	n/a	n/a
Performance Fund																
	Bilateral	6,000,000											6,000,000		6,000,000	
	Field Spt	0														
		6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000	0
Total Bilateral																
Total Bilateral		15,300,000	0	0	0	0	0	0	0	0	0	0	15,300,000	0	#VALUE!	#VALUE!
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM		15,300,000	0	0	0	0	0	0	0	0	0	0	15,300,000	0	#VALUE!	#VALUE!

FY 99 Request Agency Goal Totals	
Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	15,300,000
Program ICASS	0
GCC (from all Goals)	1,200,000

FY 99 Account Distribution (DA only)	
Dev. Assist Program	15,300,000
Dev. Assist ICASS	
Dev. Assist Total:	15,300,000
CSD Program	0
CSD ICASS	
CSD Total:	0

## FY 2000 Budget Request by Program/Country

Program/Country:  
Approp Acct:  
Scenario

CAR Regional

13-May-99  
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S.O. # , Title		FY 2000 Request													Est. S.O. Expendi- tures	Est. S.O. Pipeline End of FY 00
	Bilateral/ Field Spt	Total	Micro- Enterprise	Agri- culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.5: Effective Framework in Place to Achieve Private Investment in an Environmentally Sound, Regionally Efficient, Market-Oriented Energy Sector																
	Bilateral	6,500,000											6,500,000		6,500,000	300,000
	Field Spt	0														
		6,500,000	0	0	0	0	0	0	0	0	0	0	6,500,000	0	6,500,000	300,000
SO 1.6: Reduction in Regional Economic and Political Tensions Generated by Transboundary Environmental Issues																
	Bilateral	4,000,000											4,000,000		3,700,000	200,000
	Field Spt	0														
		4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	3,700,000	200,000
SO 4.1: Transfers and Allocations																
	Bilateral												500,000		3,700,000	200,000
	Field Spt	0														
		0	0	0	0	0	0	0	0	0	0	0	500,000	0	3,700,000	200,000
Performance Fund																
	Bilateral	6,000,000											6,000,000		6,000,000	
	Field Spt	0														
		6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000	0
Total Bilateral																
		16,500,000	0	0	0	0	0	0	0	0	0	0	17,000,000	0	19,900,000	700,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM		16,500,000	0	0	0	0	0	0	0	0	0	0	17,000,000	0	19,900,000	700,000

FY 00 Request Agency Goal Totals	
Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	17,000,000
Program ICASS	0
GCC (from all Goals)	1,200,000

FY 00 Account Distribution (DA only)	
Dev. Assist Program	16,500,000
Dev. Assist ICASS	
Dev. Assist Total:	16,500,000
CSD Program	0
CSD ICASS	
CSD Total:	0

## FY 2001 Budget Request by Program/Country

Program/Country:  
Approp Acct:  
Scenario

CAR Regional  
(Enter either DA/CSD; ESF; NIS; or SEED)

13-May-99  
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S.O. # , Title		FY 20001 Request													Est. S.O. Pipeline End of FY 01	Future Cost (POST-2001)
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G	Est. S.O. Expenditures	
SO 1.5: Effective Framework in Place to Achieve Private Investment in an Environmentally Sound, Regionally Efficient, Market-Oriented Energy Sector																
	Bilateral	4,500,000											4,500,000		4,500,000	18,000,000
	Field Spt	0													300,000	
		4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000	18,000,000
SO 1.6: Reduction in Regional Economic and Political Tensions Generated by Transboundary Environmental Issues																
	Bilateral	3,500,000											3,500,000		3,500,000	18,000,000
	Field Spt	0													200,000	
		3,500,000	0	0	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000	18,000,000
SO 4.1: Transfers and Allocations																
	Bilateral	0													6,000,000	n/a
	Field Spt	0													0	
		0	0	0	0	0	0	0	0	0	0	0	0	0	6,000,000	0
Performance Fund																
	Bilateral	6,000,000											6,000,000		6,000,000	n/a
	Field Spt	0													0	
		6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000	0
Total Bilateral																
		14,000,000	0	0	0	0	0	0	0	0	0	0	14,000,000	0	20,000,000	36,000,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>		14,000,000	0	0	0	0	0	0	0	0	0	0	14,000,000	0	20,000,000	36,000,000

FY 01 Request Agency Goal Totals	
Econ Growth	0
Democracy	0
HCD	0
PHN	0
Environment	14,000,000
Program ICASS	0
GCC (from all Goals)	1,200,000

FY 01 Account Distribution (DA only)	
Dev. Assist Program	14,000,000
Dev. Assist ICASS	
Dev. Assist Total:	14,000,000
CSD Program	0
CSD ICASS	
CSD Total:	0

**FY 1999 Budget Request by Program/Country  
KAZAKHSTAN**

13-May-99  
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**Program/Country:**  
**Approp Acct:**  
**Scenario**

S.O. #, Title		FY 1999 Request														Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 99
	Bilateral/ Field Spt	Total	Micro- Enterprise	Agri- culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G			
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																	
	Bilateral	2800000			2800000										0	1960000	840000
	Field Spt	0													0		
		2800000	0	0	2,800,000	0	0	0	0	0	0	0	0	0	0	1,960,000	840,000
SO 1.3: Accelerated Development and Growth of Private Enterprises																	
	Bilateral	3600000			3600000										0	2520000	1080000
	Field Spt	0													0		
		3600000	0	0	3,600,000	0	0	0	0	0	0	0	0	0	0	2,520,000	1,080,000
SO 1.3: Central Asian-American Enterprise Fund																	
	Bilateral	5000000	500000		4500000										0	3500000	1500000
	Field Spt	0													0		
		5000000	500,000	0	4,500,000	0	0	0	0	0	0	0	0	0	0	3,500,000	1,500,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																	
	Bilateral	5600000			5600000										0	3920000	1680000
	Field Spt	0													0		
		5600000	0	0	5,600,000	0	0	0	0	0	0	0	0	0	0	3,920,000	1,680,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																	
	Bilateral	3990000													3990000	2793000	1197000
	Field Spt	0													0		
		3990000	0	0	0	0	0	0	0	0	0	0	0	0	3,990,000	2,793,000	1,197,000
SO 2.3: More Effective, Responsive, and Accountable Local Government																	
	Bilateral	1000000													1000000	700000	300000
	Field Spt	0													0		
		1000000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	700,000	300,000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services																	
	Bilateral	2100000										2100000			0	1470000	630000
	Field Spt	0													0		
		2100000	0	0	0	0	0	0	0	0	0	2100000	0	0	0	1,470,000	630,000

SO 4.1: Health Earmarks																
	Bilateral	4200000					1000000		1200000		2000000		0	2940000	1260000	
	Field Spt	0														
	4200000	0	0	0	0	0	1,000,000	0	1,200,000	0	2000000	0	0	2,940,000	1,260,000	
SO 4.1: Transfers and Allocations																
	Bilateral	12540000			1240000		8700000					700000	1900000	8778000	3762000	
	Field Spt	0														
	12,540,000	0	0	1,240,000	0	8,700,000	0	0	0	0	0	700,000	1,900,000	8,778,000	3,762,000	
SO 4.2: Exchanges and Training (Global Training Project)																
	Bilateral	1860000			502200		353400				409200	297600	297600	1302000	558000	
	Field Spt	0														
	1860000	0	0	502,200	0	353,400	0	0	0	0	409,200	297,600	297,600	1,302,000	558,000	
SO 4.2: Eurasia Foundation																
	Bilateral	1000000	200000										800000	700000	300000	
	Field Spt	0														
	1000000	200,000	0	0	0	0	0	0	0	0	0	0	800,000	700,000	300,000	
SO 4.2: Special Initiatives (PD&S)																
	Bilateral	500000			100000		100000				100000	100000	100000	350000	150000	
	Field Spt	0														
	500000	0	0	100,000	0	100,000	0	0	0	0	100000	100,000	100,000	350,000	150,000	
Total Bilateral		44,190,000	700,000	0	18,342,200	0	9,153,400	1,000,000	0	1,200,000	0	4609200	1,097,600	8,087,600	30,933,000	13,257,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PROGRAM		44190000	700,000	0	18,342,200	0	9,153,400	1,000,000	0	1,200,000	0	4609200	1,097,600	8,087,600	30,933,000	13,257,000

<b>FY 99 Request Agency Goal Totals</b>	
Econ Growth	19,042,200
Democracy	8,087,600
HCD	9,153,400
PHN	15,962,600
Environment	1,097,600
Program ICASS	0
GCC (from all Goals)	0

<b>FY 99 Account Distribution (DA only)</b>	
Dev. Assist Program	44190000
Dev. Assist ICASS	
Dev. Assist Total:	44190000
CSD Program	0
CSD ICASS	
CSD Total:	0

**FY 2000 Budget Request by Program/Country**  
**Program/Country: KAZAKHSTAN**  
(Enter either DA/CSD; ESF; NIS; or SEED)

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**Approp Acct:**  
**Scenario**

S.O. # , Title		FY 2000 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 00
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices															Final Obligation: 2003	
	Bilateral	3500000			3500000									0	2450000	1050000
	Field Spt	0												0		
		3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	2,450,000	1,050,000
SO 1.3: Accelerated Development and Growth of Private Enterprises															Final Obligation: 2005	
	Bilateral	4900000			4900000									0	3430000	1470000
	Field Spt	0												0		
		4,900,000	0	0	4,900,000	0	0	0	0	0	0	0	0	0	3,430,000	1,470,000
SO 1.3: Central Asian-American Enterprise Fund															Final Obligation: 2004	
	Bilateral	5000000	500000		4500000									0	3500000	1500000
	Field Spt	0												0		
		5,000,000	500,000	0	4,500,000	0	0	0	0	0	0	0	0	0	3,500,000	1,500,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector															Final Obligation: 2001	
	Bilateral	3800000			3800000									0	2660000	1140000
	Field Spt	0												0		
		3,800,000	0	0	3,800,000	0	0	0	0	0	0	0	0	0	2,660,000	1,140,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making															Final Obligation: 2006	
	Bilateral	3800000												3800000	2660000	1140000
	Field Spt	0												0		
		3,800,000	0	0	0	0	0	0	0	0	0	0	0	3,800,000	2,660,000	1,140,000
SO 2.3: More Effective, Responsive, and Accountable Local Government															Final Obligation: 2006	
	Bilateral	1000000												1000000	700000	300000
	Field Spt	0												0		
		1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	700,000	300,000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services															Final Obligation: 2002	
	Bilateral	2000000										2000000		0	1400000	600000
	Field Spt	0												0		
		2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	0	0	1,400,000	600,000

SO 4.1: Health Earmarks														Final Obligation: N/A	
Bilateral	4500000						1500000		2700000		300000		0	3150000	1350000
Field Spt	0														
	4,500,000	0	0	0	0	0	1,500,000	0	2,700,000	0	300,000	0	0	3,150,000	1,350,000
SO 4.1: Transfers and Allocations														Final Obligation: N/A	
Bilateral	9500000												0	6650000	2850000
Field Spt	0														
	9,500,000	0	0										0	6,650,000	2,850,000
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006	
Bilateral	1000000			270000		190000					220000	160000	160000	700000	300000
Field Spt	0														
	1,000,000	0	0	270,000	0	190,000	0	0	0	0	220,000	160,000	160,000	700,000	300,000
SO 4.2: Eurasia Foundation														Final Obligation: N/A	
Bilateral	1000000	200000											800000	700000	300000
Field Spt	0														
	1,000,000	200,000	0	0	0	0	0	0	0	0	0	0	800,000	700,000	300,000
SO 4.2: Special Initiatives (PD&S)														Final Obligation: 2006	
Bilateral	500000			165000							135000	100000	100000	350000	150000
Field Spt	0														
	500,000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000
Total Bilateral	40,500,000	700,000	0	17,135,000	0	190,000	1,500,000	0	2,700,000	0	2,655,000	260,000	5,860,000	28,350,000	12,150,000
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>40,500,000</b>	<b>700,000</b>	<b>0</b>	<b>17,135,000</b>	<b>0</b>	<b>190,000</b>	<b>1,500,000</b>	<b>0</b>	<b>2,700,000</b>	<b>0</b>	<b>2,655,000</b>	<b>260,000</b>	<b>5,860,000</b>	<b>28,350,000</b>	<b>12,150,000</b>

<b>FY 00 Request Agency Goal Totals</b>	
Econ Growth	17,835,000
Democracy	5,860,000
HCD	190,000
PHN	7,045,000
Environment	260,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 00 Account Distribution (DA only)</b>	
Dev. Assist Program	40500000
Dev. Assist ICASS	
Dev. Assist Total:	40500000
CSD Program	0
CSD ICASS	
CSD Total:	0



**FY 2001 Budget Request by Program/Country**  
**Program/Country: KAZAKHSTAN**

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**Approp Acct:**  
**Scenario**

S.O. #, Title		FY 20001 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 01	Future Cost (POST-2001)
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G			
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices															Final Obligation: 2003		
	Bilateral	3500000			3500000									0	2450000	1050000	4000000
	Field Spt	0															
		3,500,000	0	0	3,500,000	0	0	0	0	0	0	0	0	0	2,450,000	1,050,000	4000000
SO 1.3: Accelerated Development and Growth of Private Enterprises															Final Obligation: 2004		
	Bilateral	4700000			4700000									0	3290000	1410000	15000000
	Field Spt	0															
		4,700,000	0	0	4,700,000	0	0	0	0	0	0	0	0	0	3,290,000	1,410,000	15000000
SO 1.3: Central Asian-American Enterprise Fund															Final Obligation: 2004		
	Bilateral	5000000	500000		4500000									0	3500000	1500000	N/A
	Field Spt	0															
		5,000,000	500,000	0	4,500,000	0	0	0	0	0	0	0	0	0	3,500,000	1,500,000	N/A
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector															Final Obligation: 2001		
	Bilateral	3800000			3800000									0	2660000	1140000	0
	Field Spt	0															
		3,800,000	0	0	3,800,000	0	0	0	0	0	0	0	0	0	2,660,000	1,140,000	0
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making															Final Obligation: 2006		
	Bilateral	3500000												3500000	2450000	1050000	13042603
	Field Spt	0															
		3,500,000	0	0	0	0	0	0	0	0	0	0	0	3,500,000	2,450,000	1,050,000	13042603
SO 2.3: More Effective, Responsive, and Accountable Local Government															Final Obligation: 2006		
	Bilateral	1000000												1000000	700000	300000	7300000
	Field Spt	0															
		1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	700,000	300,000	7300000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services															Final Obligation: 2002		
	Bilateral	2000000										2000000		0	1400000	600000	2200000
	Field Spt	0															
		2,000,000	0	0	0	0	0	0	0	0	0	2,000,000	0	0	1,400,000	600,000	2200000

SO 4.1: Health Earmarks														Final Obligation: N/A		
Bilateral	4000000						1100000		1300000		1600000		0	2800000	1200000	N/A
Field Spt	0															
	4,000,000	0	0	0	0	0	1,100,000	0	1,300,000	0	1,600,000	0	0	2,800,000	1,200,000	N/A
SO 4.1: Transfers and Allocations														Final Obligation: N/A		
Bilateral	12000000												0	8400000	3600000	N/A
Field Spt	0															
	12,000,000	0	0	0	0	0	0	0	0	0	0	0	0	8,400,000	3,600,000	N/A
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006		
Bilateral	1000000			270000		190000					220000	160000	160000	700000	300000	4000000
Field Spt	0															
	1,000,000	0	0	270,000	0	190,000	0	0	0	0	220,000	160,000	160,000	700,000	300,000	4000000
SO 4.2: Eurasia Foundation														Final Obligation: N/A		
Bilateral	1000000	200000											800000	700000	300000	N/A
Field Spt	0															
	1,000,000	200,000	0	0	0	0	0	0	0	0	0	0	800,000	700,000	300,000	N/A
SO 4.2: Special Initiatives (PD&S)														Final Obligation: 2006		
Bilateral	500000			165000							135000	100000	100000	350000	150000	800000
Field Spt	0															
	500,000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000	800000
Total Bilateral	42000000	700,000	0	16,935,000	0	190,000	1,100,000	0	1,300,000	0	3,955,000	260,000	5,560,000	29400000	12,600,000	46,342,603
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>42,000,000</b>	<b>700,000</b>	<b>0</b>	<b>16,935,000</b>	<b>0</b>	<b>190,000</b>	<b>1,100,000</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>3,955,000</b>	<b>260,000</b>	<b>5,560,000</b>	<b>29400000</b>	<b>12,600,000</b>	<b>46,342,603</b>

<b>FY 01 Request Agency Goal Totals</b>	
Econ Growth	17,635,000
Democracy	5,560,000
HCD	190,000
PHN	6,545,000
Environment	260,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 01 Account Distribution (DA only)</b>	
Dev. Assist Program	42000000
Dev. Assist ICASS	
Dev. Assist Total:	42000000
CSD Program	0
CSD ICASS	
CSD Total:	0

# FY 1999 Budget Request by Program/Country

Program/Country: KYRGYZSTAN

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Approp Acct:  
Scenario

S.O. # , Title		FY 1999 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 99
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																
	Bilateral	1750000			1750000										1225000	525000
	Field Spt	0														
		1,750,000	0	0	1,750,000	0	0	0	0	0	0	0	0	0	1,225,000	525,000
SO 1.3: Accelerated Development and Growth of Private Enterprises																
	Bilateral	5700000			5700000										3990000	1710000
	Field Spt	0														
		5,700,000	0	0	5,700,000	0	0	0	0	0	0	0	0	0	3,990,000	1,710,000
SO 1.3: Central Asian-American Enterprise Fund																
	Bilateral	2000000	500000		1500000										1400000	600000
	Field Spt	0														
		2,000,000	500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	1,400,000	600,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																
	Bilateral	3150000			3150000										2205000	945000
	Field Spt	0														
		3,150,000	0	0	3,150,000	0	0	0	0	0	0	0	0	0	2,205,000	945,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																
	Bilateral	2700000												2700000	1890000	810000
	Field Spt	0														
		2,700,000	0	0	0	0	0	0	0	0	0	0	0	2,700,000	1,890,000	810,000
SO 2.3: More Effective, Responsive, and Accountable Local Government																
	Bilateral	1500000												1500000	1050000	450000
	Field Spt	0														
		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,050,000	450,000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services																
	Bilateral	270000										270000			189000	81000
	Field Spt	0														
		270,000	0	0	0	0	0	0	0	0	0	270,000	0	0	189,000	81,000

SO 4.1: Health Earmarks																
	Bilateral	2080000										2080000		0	1456000	624000
	Field Spt	0												0		
		2,080,000	0	0	0	0	0	0	0	0	0	#####	0	0	1,456,000	624,000
SO 4.1: Transfers and Allocations																
	Bilateral	6990000			290000		5700000							1000000		
	Field Spt	0														
		6,990,000	0	0	290,000	0	#####	0	0	0	0	0	0	1,000,000		
SO 4.2: Exchanges and Training (Global Training Program)																
	Bilateral	792000			220000		132000					176000	132000	132000	554400	237600
	Field Spt	0														
		792,000	0	0	220,000	0	132,000	0	0	0	0	176,000	132,000	132,000	554,400	237,600
SO 4.2: Eurasia Foundation																
	Bilateral	1500000	200000											1300000	1050000	450000
	Field Spt	0														
		1,500,000	200,000	0	0	0	0	0	0	0	0	0	0	1,300,000	1,050,000	450,000
SO 4.2: Special Initiatives (PD&S)																
	Bilateral	88000			29040							23760	17600	17600	61600	26400
	Field Spt	0														
		88,000	0	0	29,040	0	0	0	0	0	0	23,760	17,600	17,600	61,600	26,400
Total Bilateral		#####	700,000	0	#####	0	#####	0	0	0	0	#####	149,600	6,649,600	#####	6,459,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>		#####	700,000	0	#####	0	#####	0	0	0	0	#####	149,600	6,649,600	#####	6,459,000

<b>FY 99 Request Agency Goal Totals</b>	
Econ Growth	#####
Democracy	6,649,600
HCD	5,832,000
PHN	8,381,760
Environment	149,600
Program ICASS	0
GCC (from all Goals)	0

<b>FY 99 Account Distribution (DA only)</b>	
Dev. Assist Program	28520000
Dev. Assist ICASS	
Dev. Assist Total:	28520000
CSD Program	0
CSD ICASS	
CSD Total:	0

# FY 2000 Budget Request by Program/Country

Program/Country: KYRGYZSTAN

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Approp Acct:  
Scenario

S.O. # , Title		FY 2000 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 00
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																
	Bilateral	4600000			4600000										3220000	1380000
	Field Spt	0														
		4,600,000	0	0	4,600,000	0	0	0	0	0	0	0	0	0	3,220,000	1,380,000
SO 1.3: Accelerated Development and Growth of Private Enterprises																
	Bilateral	6100000		1000000	5100000										4270000	1830000
	Field Spt	0														
		6,100,000	0	#####	5,100,000	0	0	0	0	0	0	0	0	0	4,270,000	1,830,000
SO 1.3: Central Asian-American Enterprise Fund																
	Bilateral	2000000	500000		1500000									0	1400000	600000
	Field Spt	0												0		
		2,000,000	500,000	0	1,500,000	0	0	0	0	0	0	0	0	0	1,400,000	600,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																
	Bilateral	2300000			2300000									0	1610000	690000
	Field Spt	0												0		
		2,300,000	0	0	2,300,000	0	0	0	0	0	0	0	0	0	1,610,000	690,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																
	Bilateral	2000000												2000000	1400000	600000
	Field Spt	0														
		2,000,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000	1,400,000	600,000
SO 2.3: More Effective, Responsive, and Accountable Local Government																
	Bilateral	1300000												1300000	910000	390000
	Field Spt	0														
		1,300,000	0	0	0	0	0	0	0	0	0	0	0	1,300,000	910,000	390,000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services																
	Bilateral	200000										200000		0	140000	60000
	Field Spt	0												0		
		200,000	0	0	0	0	0	0	0	0	0	200,000	0	0	140,000	60,000

SO 4.1: Health Earmarks																
	Bilateral	1800000						600000		600000		600000		0	1260000	540000
	Field Spt	0														
		1,800,000	0	0	0	0	0	600,000	0	600,000	0	600,000	0	0	1,260,000	540,000
SO 4.1: Transfers and Allocations																
	Bilateral	7500000													n/a	n/a
	Field Spt	0														
		7,500,000	0	0	0	0	0	0	0	0	0	0	0	0	n/a	n/a
SO 4.2: Exchanges and Training (Global Training Program)																
	Bilateral	1000000			270000		170000					220000	170000	170000	700000	300000
	Field Spt	0														
		1,000,000	0	0	270,000	0	170,000	0	0	0	0	220,000	170,000	170,000	700,000	300,000
SO 4.2: Eurasia Foundation																
	Bilateral	1000000	200000											800000	700000	300000
	Field Spt	0														
		1,000,000	200,000	0	0	0	0	0	0	0	0	0	0	800,000	700,000	300,000
SO 4.2: Special Initiatives (PD&S)																
	Bilateral	200000			66000							54000	40000	40000	140000	60000
	Field Spt	0														
		200,000	0	0	66,000	0	0	0	0	0	0	54,000	40,000	40,000	140,000	60,000
Total Bilateral		#####	700,000	#####	#####	0	170,000	600,000	0	600,000	0	#####	210,000	4,310,000	#####	6,750,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>		#####	700,000	#####	#####	0	170,000	600,000	0	600,000	0	#####	210,000	4,310,000	#####	6,750,000

<b>FY 00 Request Agency Goal Totals</b>	
Econ Growth	#####
Democracy	4,310,000
HCD	170,000
PHN	2,444,000
Environment	210,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 00 Account Distribution (DA only)</b>	
Dev. Assist Program	30000000
Dev. Assist ICASS	
Dev. Assist Total:	30000000
CSD Program	0
CSD ICASS	
CSD Total:	0

## Program/Country: KYRGYZSTAN

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### Scenario

[illegible]

SO 4.1: Health Earmarks															Final Obligation: N/A		
	Bilateral	2000000						400000		400000		1200000		0	1400000	600000	N/A
	Field Spt	0															
		2,000,000	0	0	0	0	0	400,000	0	400,000	0	#####	0	0	1,400,000	600,000	N/A
SO 4.1: Transfers and Allocations															Final Obligation: N/A		
	Bilateral	6500000												0	4550000	1950000	N/A
	Field Spt	0															
		6,500,000	0	0	0	0	0	0	0	0	0	0	0	0	4,550,000	1,950,000	N/A
SO 4.2: Exchanges and Training (Global Training Program)															Final Obligation: 2006		
	Bilateral	1000000			270000		170000					220000	170000	170000	700000	300000	2500000
	Field Spt	0															
		1,000,000	0	0	270,000	0	170,000	0	0	0	0	220,000	170,000	170,000	700,000	300,000	2,500,000
SO 4.2: Eurasia Foundation															Final Obligation: N/A		
	Bilateral	1000000	200000											800000	700000	300000	N/A
	Field Spt	0															
		1,000,000	200,000	0	0	0	0	0	0	0	0	0	0	800,000	700,000	300,000	N/A
SO 4.2: Special Initiatives (PD&S)															Final Obligation: n/a		
	Bilateral	200000			66000							54000	40000	40000	140000	60000	0
	Field Spt	0															
		200,000	0	0	66,000	0	0	0	0	0	0	54,000	40,000	40,000	140,000	60,000	0
Total Bilateral															#####		#####
Total Field Support															0		0
TOTAL PROGRAM															#####		#####

<b>FY 01 Request Agency Goal Totals</b>	
Econ Growth	#####
Democracy	4,310,000
HCD	170,000
PHN	2,444,000
Environment	210,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 01 Account Distribution (DA only)</b>	
Dev. Assist Program	28000000
Dev. Assist ICASS	
Dev. Assist Total:	28000000
CSD Program	0
CSD ICASS	
CSD Total:	0



## FY 1999 Budget Request by Program/Country

Program/Country: TAJIKISTAN  
 Approp Acct:  
 Scenario

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S.O. # , Title																
		FY 1999 Request														Est. S.O. Pipeline End of FY 99
	Bilateral/ Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G	Est. S.O. Expenditures	
SO 1.3: Accelerated Development and Growth of Private Enterprises																
	Bilateral Field Spt	650,000 0			650000										455000	195000
		650,000	0	0	650,000	0	0	0	0	0	0	0	0	0	455,000	195,000
SO 1.3: Central Asian-American Enterprise Fund																
	Bilateral Field Spt	1,000,000 0			1000000										700000	300000
		1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	700,000	300,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																
	Bilateral Field Spt	0													0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																
	Bilateral Field Spt	1,810,000 0												1,810,000	1267000	543000
		1,810,000	0	0	0	0	0	0	0	0	0	0	0	1,810,000	1,267,000	543,000
SO 3.1: Human Suffering and Negative Consequences of Crisis are Reduced																
	Bilateral Field Spt	2,790,000 0										2,790,000			1953000	837000
		2,790,000	0	0	0	0	0	0	0	0	0	2,790,000	0	0	1,953,000	837,000

SO 4.1: Health Earmarks															
Bilateral	800,000						100000		200000		500,000			560000	240000
Field Spt	0														
	800,000	0	0	0	0	0	100,000	0	200,000	0	500,000	0	0	560,000	240,000
SO 4.1: Transfers and Allocations															
Bilateral	2,720,000			120000		2000000							600,000	1904000	816000
Field Spt	0														
	2,720,000	0	0	120,000	0	2,000,000	0	0	0	0	0	0	600,000	1,904,000	816,000
SO 4.2: Exchanges and Training (Global Training Project)															
Bilateral	1,800,000			500000		300000					400,000	300000	300,000	1260000	540000
Field Spt	0														
	1,800,000	0	0	500,000	0	300,000	0	0	0	0	400,000	300,000	300,000	1,260,000	540,000
SO 4.2: Eurasia Foundation															
Bilateral	0													0	0
Field Spt	0														
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4.2: Special Initiatives (PD&S)															
Bilateral	300,000			99000							81,000	60000	60,000	210000	90000
Field Spt	0														
	300,000	0	0	99,000	0	0	0	0	0	0	81,000	60,000	60,000	210,000	90,000
Total Bilateral	11,870,000	0	0	1,869,000	0	2,000,000	100,000	0	200,000	0	3,771,000	60,000	#VALUE!	7,049,000	3,021,000
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!	0	0
<b>TOTAL PROGRAM</b>	11,870,000	0	0	1,869,000	0	2,000,000	100,000	0	200,000	0	3,771,000	60,000	2,770,000	7,049,000	3,021,000

<b>FY 99 Request Agency Goal Totals</b>	
Econ Growth	1,869,000
Democracy	2,770,000
HCD	2,000,000
PHN	6,071,000
Environment	60,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 99 Account Distribution (DA only)</b>	
Dev. Assist Program	11870000
Dev. Assist ICASS	
Dev. Assist Total:	11870000
CSD Program	0
CSD ICASS	
CSD Total:	0

## FY 2000 Budget Request by Program/Country

Program/Country: TAJIKISTAN

Approp Acct:

Scenario

13-May-99

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S.O. # , Title		FY 2000 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 00
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G		
SO 1.3: Accelerated Development and Growth of Private Enterprises																
															Final Obligation: 2006	
	Bilateral	800,000			800000										560000	240000
	Field Spt	0														
		800,000	0	0	800,000	0	0	0	0	0	0	0	0	0	560,000	240,000
SO 1.3: Central Asian-American Enterprise Fund																
															Final Obligation: 2003	
	Bilateral	1,000,000			1000000										700000	300000
	Field Spt	0														
		1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	700,000	300,000
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																
															Final Obligation: 2003	
	Bilateral	700,000			700000										490000	210000
	Field Spt	0														
		700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	490,000	210,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																
															Final Obligation: 2002	
	Bilateral	1,500,000												1,500,000	1050000	450000
	Field Spt	0														
		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,050,000	450,000
SO 3.1: Human Suffering and Negative Consequences of Crisis are Reduced																
															Final Obligation: 2002	
	Bilateral	4,000,000										4,000,000			2800000	1200000
	Field Spt	0														
		4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0	0	2,800,000	1,200,000

SO 4.1: Health Earmarks														Final Obligation: N/A	
Bilateral	1,000,000						400000		400000		200,000			700000	300000
Field Spt	0														
	1,000,000	0	0	0	0	0	400,000	0	400,000	0	200,000	0	0	700,000	300,000
SO 4.1: Transfers and Allocations														Final Obligation: N/A	
Bilateral	3,750,000													n/a	n/a
Field Spt	0														
	3,750,000	0	0	0	0	0	0	0	0	0	0	0	0	n/a	n/a
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006	
Bilateral	1,000,000			270000		170000					220,000	170000	170,000	700000	300000
Field Spt	0														
	1,000,000	0	0	270,000	0	170,000	0	0	0	0	220,000	170,000	170,000	700,000	300,000
SO 4.2: Eurasia Foundation														Final Obligation: N/A	
Bilateral	500,000	100000											400,000	350000	150000
Field Spt	0														
	500,000	100,000	0	0	0	0	0	0	0	0	0	0	400,000	350,000	150,000
SO 4.2: Special Initiatives (PD&S)														Final Obligation: N/A	
Bilateral	500,000			165000							135,000	100000	100,000	350000	150000
Field Spt	0														
	500,000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000
Total Bilateral	14,750,000	100,000	0	2,935,000	0	170,000	400,000	0	400,000	0	4,555,000	270,000	#VALUE!	#VALUE!	#VALUE!
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!	0	0
<b>TOTAL PROGRAM</b>	14,750,000	100,000	0	2,935,000	0	170,000	400,000	0	400,000	0	4,555,000	270,000	2,170,000	#VALUE!	#VALUE!

<b>FY 00 Request Agency Goal Totals</b>	
Econ Growth	3,035,000
Democracy	2,170,000
HCD	170,000
PHN	5,525,000
Environment	270,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 00 Account Distribution (DA only)</b>	
Dev. Assist Program	14750000
Dev. Assist ICASS	
Dev. Assist Total:	14750000
CSD Program	0
CSD ICASS	
CSD Total:	0

# FY 2001 Budget Request by Program/Country

Program/Country:  
Approp Acct:  
Scenario

Tajikistan

13-May-99  
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S.O. # , Title		FY 20001 Request													Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 01	Future Cost (POST-2001)
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G			
SO 1.3: Accelerated Development and Growth of Private Enterprises																	
	Bilateral	800,000			800000										560000	240000	9000000
	Field Spt	0															
		800,000	0	0	800,000	0	0	0	0	0	0	0	0	0	560,000	240,000	9,000,000
SO 1.3: Central Asian-American Enterprise Fund																	
	Bilateral	1,000,000			1000000									0	700000	300000	N/A
	Field Spt	0															
		1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	700,000	300,000	0
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																	
	Bilateral	700,000			700000									0	490000	210000	1190000
	Field Spt	0															
		700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	490,000	210,000	1,190,000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																	
	Bilateral	1,500,000												1,500,000	1050000	450000	3599500
	Field Spt	0															
		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,050,000	450,000	3,599,500
SO 3.1: Human Suffering and Negative Consequences of Crisis are Reduced																	
	Bilateral	4,000,000										4,000,000		0	2800000	1200000	9000000
	Field Spt	0															
		4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0	0	2,800,000	1,200,000	9,000,000

SO 4.1: Health Earmarks														Final Obligation: N/A		
Bilateral	1,000,000						200,000		100,000		700,000		0	700,000	300,000	N/A
Field Spt	0															
	1,000,000	0	0	0	0	0	200,000	0	100,000	0	700,000	0	0	700,000	300,000	N/A
SO 4.1: Transfers and Allocations														Final Obligation: N/A		
Bilateral	3,000,000												0	210,000		N/A
Field Spt	0															
	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,100,000		N/A
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006		
Bilateral	1,000,000			270,000		170,000					220,000	170,000	170,000	700,000	300,000	250,000
Field Spt	0															
	1,000,000	0	0	270,000	0	170,000	0	0	0	0	220,000	170,000	170,000	700,000	300,000	2,500,000
SO 4.2: Eurasia Foundation														Final Obligation: N/A		
Bilateral	500,000	100,000											400,000	350,000	150,000	N/A
Field Spt	0															
	500,000	100,000	0	0	0	0	0	0	0	0	0	0	400,000	350,000	150,000	N/A
SO 4.2: Special Initiatives (PD&S)														Final Obligation: N/A		
Bilateral	500,000			165,000							135,000	100,000	100,000	350,000	150,000	N/A
Field Spt	0															
	500,000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000	N/A
Total Bilateral	14,000,000	100,000	0	2,935,000	0	170,000	200,000	0	100,000	0	5,055,000	270,000	2,170,000	9,800,000	3,300,000	25,289,500
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>	14,000,000	100,000	0	2,935,000	0	170,000	200,000	0	100,000	0	5,055,000	270,000	2,170,000	9,800,000	3,300,000	25,289,500

<b>FY 01 Request Agency Goal Totals</b>	
Econ Growth	3,035,000
Democracy	2,170,000
HCD	170,000
PHN	5,525,000
Environment	270,000
Program ICASS	0
GCC (from all Goals)	0

<b>FY 01 Account Distribution (DA only)</b>	
Dev. Assist Program	14000000
Dev. Assist ICASS	
Dev. Assist Total:	14000000
CSD Program	0
CSD ICASS	
CSD Total:	0

# FY 1999 Budget Request by Program/Country

13-May-99

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Program/Country: TURKMENISTAN

Approp Acct:

Scenario

S.O. # , Title		FY 1999 Request													Est. S.O. Pipeline End of FY 99
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival	Infectious Diseases	HIV/AIDS	Other Health	Environ	D/G	Est. S.O. Expenditures
									(*)	(*)	(*)				
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices															
	Bilateral	721000			721000										504700
	Field Spt	0													216300
		721,000	0	0	721,000	0	0	0	0	0	0	0	0	0	504,700
SO 1.3: Accelerated Development and Growth of Private Enterprises															
	Bilateral	2129000		479000	1650000										1490300
	Field Spt	0													638700
		2,129,000	0	479,000	1,650,000	0	0	0	0	0	0	0	0	0	1,490,300
SO 1.3: Central Asian-American Enterprise Fund															
	Bilateral	1000000	850000		150000										700000
	Field Spt	0													300000
		1,000,000	850,000	0	150,000	0	0	0	0	0	0	0	0	0	700,000
SO 4.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making															
	Bilateral	1050000												1,050,000	735000
	Field Spt	0													315000
		1,050,000	0	0	0	0	0	0	0	0	0	0	0	1,050,000	735,000
SO 4.1: Health Earmarks															
	Bilateral	1800000						500000		400000		900,000			1260000
	Field Spt	0													540000
		1,800,000	0	0	0	0	0	500,000	0	400,000	0	900,000	0	0	1,260,000
SO 4.1: Transfers and Allocations															
	Bilateral	3720000													2604000
	Field Spt	0													1116000
		3,720,000	0	0	0	0	0	0	0	0	0	0	0	0	2,604,000
SO 4.2: Exchanges and Training (Global Training Project)															
	Bilateral	1800000			500000		300000					400,000	300000	300,000	1260000
	Field Spt	0													540000
		1,800,000	0	0	500,000	0	300,000	0	0	0	0	400,000	300,000	300,000	1,260,000
SO 4.2: Eurasia Foundation															
	Bilateral	0													0
	Field Spt	0													0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4.2: Special Initiatives (PD&S)															
	Bilateral	200000			66000							54,000	40000	40,000	140000
	Field Spt	0													60000
		200,000	0	0	66,000	0	0	0	0	0	0	54,000	40,000	40,000	140,000
Total Bilateral		12,420,000	850,000	479,000	3,087,000	0	300,000	500,000	0	400,000	0	1,354,000	340,000	#VALUE!	8,694,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!	0
<b>TOTAL PROGRAM</b>		<b>12,420,000</b>	<b>850,000</b>	<b>479,000</b>	<b>3,087,000</b>	<b>0</b>	<b>300,000</b>	<b>500,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>1,354,000</b>	<b>340,000</b>	<b>1,390,000</b>	<b>8,694,000</b>

FY 99 Request Agency Goal Totals	
Econ Growth	3,937,000
Democracy	1,390,000
HCD	300,000
PHN	2,554,000
Environment	340,000
Program ICASS	0
GCC (from all Goals)	0

FY 99 Account Distribution (DA only)	
Dev. Assist Program	12420000
Dev. Assist ICASS	
Dev. Assist Total:	12420000
CSD Program	0
CSD ICASS	
CSD Total:	0

# FY 2000 Budget Request by Program/Country

13-May-99

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Program/Country: TURKMENISTAN

Approp Acct:

Scenario

O. # , Title																
		FY 2000 Request												Est. S.O. Expendi- tures	Est. S.O. Pipeline End of FY 00	
Bilateral/ Field Spt	Total	Micro- Enterprise	Agri- culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G			
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																Year Final Oblig: 2005
Bilateral	700,000			700000											490000	210000
Field Spt	0															
	700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	490,000	210,000
SO 1.3: Accelerated Development and Growth of Private Enterprises																Year Final Oblig: 2006
Bilateral	1,800,000	1000000		800000											1260000	540000
Field Spt	0															
	1,800,000	1,000,000	0	800,000	0	0	0	0	0	0	0	0	0	0	1,260,000	540,000
SO 1.3: Central Asian-American Enterprise Fund																Year Final Oblig: 2004
Bilateral	500,000	500000		0											350000	150000
Field Spt	0															
	500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0	350,000	150,000
SO 4.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																Year Final Oblig: 2002
Bilateral	1,000,000													1,000,000	700000	300000
Field Spt	0															
	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	700,000	300,000
SO 4.1: Health Earmarks																Year Final Oblig: N/A
Bilateral	2,500,000						1650000		800000		50,000				1750000	750000
Field Spt	0															
	2,500,000	0	0	0	0	0	1,650,000	0	800,000	0	50,000	0	0	0	1,750,000	750,000
SO 4.1: Transfers and Allocations																Year Final Oblig: N/A
Bilateral	4,000,000														2800000	1200000
Field Spt	0															
	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800,000	1,200,000
SO 4.2: Exchanges and Training (Global Training Project)																Year Final Oblig: 2006
Bilateral	900,000			243000		153000					198,000	153000	153,000		630000	270000
Field Spt	0															
	900,000	0	0	243,000	0	153,000	0	0	0	0	198,000	153,000	153,000		630,000	270,000
SO 4.2: Eurasia Foundation																Year Final Oblig: N/A
Bilateral	0														0	0
Field Spt	0															
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4.2: Special Initiatives (PD&S)																Year Final Oblig: N/A
Bilateral	100,000			33000							27,000	20000	20,000		70000	30000
Field Spt	0															
	100,000	0	0	33,000	0	0	0	0	0	0	27,000	20,000	20,000		70,000	30,000
Total Bilateral	11,500,000	1,500,000	0	1,776,000	0	153,000	1,650,000	0	800,000	0	275,000	173,000	#VALUE!	8,050,000	3,450,000	
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!	0	0	
TOTAL PROGRAM	11,500,000	1,500,000	0	1,776,000	0	153,000	1,650,000	0	800,000	0	275,000	173,000	1,173,000	8,050,000	3,450,000	

FY 00 Request Agency Goal Totals	
Econ Growth	3,276,000
Democracy	1,173,000
HCD	153,000
PHN	2,878,000
Environment	173,000
Program ICASS	0
GCC (from all Goals)	0

FY 00 Account Distribution (DA only)	
Dev. Assist Program	11500000
Dev. Assist ICASS	
Dev. Assist Total:	11500000
CSD Program	0
CSD ICASS	
CSD Total:	0



# FY 2001 Budget Request by Program/Country

13-May-99

02:05 PM

Program/Country: TURKMENISTAN

Approp Acct:

Scenario

O. # , Title		FY 20001 Request													Est. S.O. Pipeline End of FY 01	Est. S.O. Pipeline End of FY 01	Future Cost (POST-2001)
	Bilateral/Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival	Infectious Diseases	HIV/AIDS	Other Health	Environ	D/G	Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 01	Future Cost (POST-2001)
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices															Year Final Oblig: 2005		
	Bilateral	700,000			700000										490000	210000	2520000
	Field Spt	0															
		700,000	0	0	700,000	0	0	0	0	0	0	0	0	0	490,000	210,000	2,520,000
SO 1.3: Accelerated Development and Growth of Private Enterprises															Year Final Oblig: 2006		
	Bilateral	1,800,000	1000000		800000										1260000	540000	3400000
	Field Spt	0															
		1,800,000	1,000,000	0	800,000	0	0	0	0	0	0	0	0	0	1,260,000	540,000	3,400,000
SO 1.3: Central Asian-American Enterprise Fund															Year Final Oblig: 2004		
	Bilateral	500,000	500000	0											350000	150000	N/A
	Field Spt	0															
		500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	350,000	150,000	N/A
SO 4.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making															Year Final Oblig: 2002		
	Bilateral	1,000,000												1,000,000	700000	300000	1200000
	Field Spt	0															
		1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	700,000	300,000	1,200,000
SO 4.1: Health Earmarks															Year Final Oblig: N/A		
	Bilateral	2,000,000						700000		400000		900,000			1400000	600000	N/A
	Field Spt	0															
		2,000,000	0	0	0	0	0	700,000	0	400,000	0	900,000	0	0	1,400,000	600,000	N/A
SO 4.1: Transfers and Allocations															Year Final Oblig: N/A		
	Bilateral	3,000,000												0	2100000	900000	N/A
	Field Spt	0															
		3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,100,000	900,000	N/A
SO 4.2: Exchanges and Training (Global Training Project)															Year Final Oblig: 2006		
	Bilateral	900,000			243000		153000					198,000	153000	153,000	630000	270000	2000000
	Field Spt	0															
		900,000	0	0	243,000	0	153,000	0	0	0	0	198,000	153,000	153,000	630,000	270,000	2,000,000
SO 4.2: Eurasia Foundation															Year Final Oblig: N/A		
	Bilateral	0												0	0	0	N/A
	Field Spt	0															
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
SO 4.2: Special Initiatives (PD&S)															Year Final Oblig: N/A		
	Bilateral	100,000			33000							27,000	20000	20,000	70000	30000	0
	Field Spt	0															
		100,000	0	0	33,000	0	0	0	0	0	0	27,000	20,000	20,000	70,000	30,000	0
Total Bilateral		10,000,000	1,500,000	0	1,776,000	0	153,000	700,000	0	400,000	0	1,125,000	173,000	1,173,000	7,000,000	3,000,000	9,120,000
Total Field Support		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>		<b>10,000,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,776,000</b>	<b>0</b>	<b>153,000</b>	<b>700,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>1,125,000</b>	<b>173,000</b>	<b>1,173,000</b>	<b>7,000,000</b>	<b>3,000,000</b>	<b>9,120,000</b>

FY 01 Request Agency Goal Totals	
Econ Growth	3,276,000
Democracy	1,173,000
HCD	153,000
PHN	2,378,000
Environment	173,000
Program ICASS	0
GCC (from all Goals)	0

FY 01 Account Distribution (DA only)	
Dev. Assist Program	10000000
Dev. Assist ICASS	
Dev. Assist Total:	10000000
CSD Program	0
CSD ICASS	
CSD Total:	0

## FY 1999 Budget Request by Program/Country

13-May-99  
02:07 PM

Program/Country: UZBEKISTAN  
 Approp Acct:  
 Scenario

S.O. # , Title																Est. S.O. Expendi- tures	Est. S.O. Pipeline End of FY 99
FY 1999 Request																	
Bilateral/ Field Spt	Total	Micro- Enterprise	Agri- culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G				
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																	
Bilateral Field Spt	800000 0			800000										560000	240000		
	800000	0	0	800,000	0	0	0	0	0	0	0	0	0	560,000	240,000		
SO 1.3: Accelerated Development and Growth of Private Enterprises																	
Bilateral Field Spt	2400000 0			2400000										1680000	720000		
	2400000	0	0	2,400,000	0	0	0	0	0	0	0	0	0	1,680,000	720,000		
SO 1.3: Central Asian-American Enterprise Fund																	
Bilateral Field Spt	1000000 0			1000000										700000	300000		
	1000000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	700,000	300,000		
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																	
Bilateral Field Spt	1500000 0			1500000										1050000	450000		
	1500000	0	0	1,500,000	0	0	0	0	0	0	0	0	0	1,050,000	450,000		
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																	
Bilateral Field Spt	2560000 0												2560000	1792000	768000		
	2560000	0	0	0	0	0	0	0	0	0	0	0	2,560,000	1,792,000	768,000		
SO 3.2: Improved Sustainability of Selected Social Benefits and Services																	
Bilateral Field Spt	2900000 0										2900000			2030000	870000		
	2900000	0	0	0	0	0	0	0	0	0	2900000	0	0	2,030,000	870,000		

SO 4.1: Health Earmarks																
Bilateral	4200000						1300000		1400000		1500000				2940000	1260000
Field Spt	0															
	4200000	0	0	0	0	0	1,300,000	0	1,400,000	0	1500000	0	0	0	2,940,000	1,260,000
SO 4.1: Transfers and Allocations																
Bilateral	7360000														5152000	2208000
Field Spt	0															
	7360000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,152,000	2,208,000
SO 4.2: Exchanges and Training (Global Training Project)																
Bilateral	2250000			607500		382500					495000	382500	382500		1575000	675000
Field Spt	0															
	2250000	0	0	607,500	0	382,500	0	0	0	0	495,000	382,500	382,500	0	1,575,000	675,000
SO 4.2: Exchanges and Training - Partnerships																
Bilateral				0		470000					0	0	0		0	0
Field Spt	0															
		0	0	0	0	470,000	0	0	0	0	0	0	0	0	0	0
SO 4.2: Eurasia Foundation																
Bilateral	2000000	200000		0									1800000		1400000	600000
Field Spt	0															
	2000000	200,000	0	0	0	0	0	0	0	0	0	0	1,800,000	0	1,400,000	600,000
SO 4.2: Special Initiatives (PD&S)																
Bilateral	640000			211200		0					172800	128000	128000		448000	192000
Field Spt	0															
	640000	0	0	211,200	0	0	0	0	0	0	172800	128,000	128,000	0	448,000	192,000
Total Bilateral	27610000	200,000	0	6,518,700	0	382,500	1,300,000	0	1,400,000	0	5067800	510,500	#VALUE!		19,327,000	8,283,000
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!		0	0
<b>TOTAL PROGRAM</b>	<b>27,610,000</b>	<b>200,000</b>	<b>0</b>	<b>6,518,700</b>	<b>0</b>	<b>382,500</b>	<b>1,300,000</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>5067800</b>	<b>510,500</b>	<b>4,870,500</b>		<b>19,327,000</b>	<b>8,283,000</b>

FY 99 Request Agency Goal Totals	
Econ Growth	6,718,700
Democracy	4,870,500
HCD	382,500
PHN	8,150,300
Environment	510,500
Program ICASS	0
GCC (from all Goals)	0

FY 99 Account Distribution (DA only)	
Dev. Assist Program	27610000
Dev. Assist ICASS	
Dev. Assist Total:	27610000
CSD Program	0
CSD ICASS	
CSD Total:	0

**FY 2000 Budget Request by Program/Country**

13-May-99

**Program/Country: UZBEKISTAN**

**Approp Acct:**

(Enter either DA/CSD; ESF; NIS; or SEED)

**Scenario**

02:07 PM

S.O. # , Title																		
FY 2000 Request															Est. S.O. Expenditures	Est. S.O. Pipeline End of FY 00		
Bilateral/ Field Spt	Total	Micro-Enterprise	Agri-culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G					
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices																	Final Obligation: 1999	
Bilateral Field Spt	5000000			500000											350000	150000		
	500000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	350,000	150,000		
SO 1.3: Accelerated Development and Growth of Private Enterprises																	Final Obligation: 2006	
Bilateral Field Spt	2500000	1000000		1500000											1750000	750000		
	2500000	1,000,000	0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,750,000	750,000		
SO 1.3: Central Asian-American Enterprise Fund																	Final Obligation: 2004	
Bilateral Field Spt	1000000			1000000											700000	300000		
	1000000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	700,000	300,000		
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector																	Final Obligation: 2004	
Bilateral Field Spt	1500000			1500000											1050000	450000		
	1500000	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,050,000	450,000		
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making																	Final Obligation: 2006	
Bilateral Field Spt	3500000													3500000	2450000	1050000		
	3500000	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000	2,450,000	1,050,000		
SO 3.2: Improved Sustainability of Selected Social Benefits and Services																	Final Obligation: 2003	
Bilateral Field Spt	3500000										3500000				2450000	1050000		
	3500000	0	0	0	0	0	0	0	0	0	3,500,000	0	0	0	2,450,000	1,050,000		

SO 4.1: Health Earmarks														Final Obligation: N/A	
Bilateral	4500000						1500000		3000000					3150000	1350000
Field Spt	0														
	4500000	0	0	0	0	0	1,500,000	0	3,000,000	0	0	0	0	3,150,000	1,350,000
SO 4.1: Transfers and Allocations														Final Obligation: N/A	
Bilateral	6750000			0		0						0	0	4725000	2025000
Field Spt	0														
	6750000	0	0	0	0	0	0	0	0	0	0	0	0	4,725,000	2,025,000
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006	
Bilateral	3000000			810000		510000					660000	510000	510000	2100000	900000
Field Spt	0														
	3000000	0	0	810,000	0	510,000	0	0	0	0	660,000	510,000	510,000	2,100,000	900,000
SO 4.1: Exchanges and Training - Partnerships														Final Obligation: N/A	
Bilateral	0	0		0										0	0
Field Spt	0														
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SO 4.2: Eurasia Foundation														Final Obligation: N/A	
Bilateral	2000000	200000											1800000	1400000	600000
Field Spt	0														
	2000000	200,000	0	0	0	0	0	0	0	0	0	0	1,800,000	1,400,000	600,000
SO 4.2: Special Initiatives (PD&S)														Final Obligation: N/A	
Bilateral	500000			165000							135000	100000	100000	350000	150000
Field Spt	0														
	500000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000
Total Bilateral	29250000	1,200,000	0	5,475,000	0	510,000	1,500,000	0	3,000,000	0	4,295,000	610,000	#VALUE!	20,475,000	8,775,000
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	#VALUE!	0	0
<b>TOTAL PROGRAM</b>	<b>29,250,000</b>	<b>1,200,000</b>	<b>0</b>	<b>5,475,000</b>	<b>0</b>	<b>510,000</b>	<b>1,500,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>4,295,000</b>	<b>610,000</b>	<b>5,910,000</b>	<b>20,475,000</b>	<b>8,775,000</b>

FY 00 Request Agency Goal Totals	
Econ Growth	6,675,000
Democracy	5,910,000
HCD	510,000
PHN	9,305,000
Environment	610,000
Program ICASS	0
GCC (from all Goals)	0

FY 00 Account Distribution (DA only)	
Dev. Assist Program	29250000
Dev. Assist ICASS	
Dev. Assist Total:	29250000
CSD Program	0
CSD ICASS	
CSD Total:	0

**FY 2001 Budget Request by Program/Country**  
**Program/Country: UZBEKISTAN**

13-May-99  
02:07 PM

**Approp Acct:**  
**Scenario**

FY 20001 Request

P. # , Title															Est. S.O. Expendi- tures	Est. S.O. Pipeline End of FY 01	Future Cost (POST- 2001)
	Bilateral/ Field Spt	Total	Micro- Enterprise	Agri- culture	Other Economic Growth	Children's Basic Education (*)	Other HCD	Population	Child Survival (*)	Infectious Diseases (*)	HIV/AIDS (*)	Other Health	Environ	D/G			
SO 1.2: Increased Soundness of Fiscal Policies and Fiscal Management Practices															Final Obligation: 1999		
	Bilateral	500000			500000										350000	150000	0
	Field Spt																
		500000	0	0	500,000	0	0	0	0	0	0	0	0	0	350,000	150,000	0
SO 1.3: Accelerated Development and Growth of Private Enterprises															Final Obligation: 2006		
	Bilateral	1800000	1000000		800000										1260000	540000	9200000
	Field Spt	0															
		1800000	1,000,000	0	800,000	0	0	0	0	0	0	0	0	0	1,260,000	540,000	9200000
SO 1.3: Central Asian-American Enterprise Fund															Final Obligation: 2004		
	Bilateral	1000000			1000000										700000	300000	N/A
	Field Spt	0															
		1000000	0	0	1,000,000	0	0	0	0	0	0	0	0	0	700,000	300,000	N/A
SO 1.4: A More Competitive and Market-Responsive Private Financial Sector															Final Obligation: 2004		
	Bilateral	1700000			1700000										1190000	510000	3315000
	Field Spt	0															
		1700000	0	0	1,700,000	0	0	0	0	0	0	0	0	0	1,190,000	510,000	3315000
SO 2.1: Increased, Better-Informed Citizens' Participation in Political and Economic Decision-Making															Final Obligation: 2006		
	Bilateral	4000000												4000000	2800000	1200000	7143000
	Field Spt	0															
		4000000	0	0	0	0	0	0	0	0	0	0	0	4,000,000	2,800,000	1,200,000	7143000
SO 2.3: More Effective, Responsive, and Accountable Local Government															Final Obligation: 2003		
	Bilateral	500000												500000	350000	150000	1000000
	Field Spt	0															
		500000	0	0	0	0	0	0	0	0	0	0	0	500,000	350,000	150,000	1000000
SO 3.2: Improved Sustainability of Selected Social Benefits and Services															Final Obligation: 2003		
	Bilateral	3500000										3500000			2450000	1050000	10500000
	Field Spt	0															
		3500000	0	0	0	0	0	0	0	0	0	3,500,000	0	0	2,450,000	1,050,000	10500000

SO 4.1: Health Earmarks														Final Obligation: N/A		
Bilateral	4500000						1500000		1900000		1100000			3150000	1350000	N/A
Field Spt	0															
	4500000	0	0	0	0	0	1,500,000	0	1,900,000	0	1,100,000	0	0	3,150,000	1,350,000	N/A
SO 4.1: Transfers and Allocations														Final Obligation: N/A		
Bilateral	11000000													7700000	3300000	N/A
Field Spt	0															
	11000000	0	0	0	0	0	0	0	0	0	0	0	0	7,700,000	3,300,000	N/A
SO 4.2: Exchanges and Training (Global Training Project)														Final Obligation: 2006		
Bilateral	3500000			945000		595000					770000	595000	595000	2450000	1050000	5000000
Field Spt	0															
	3500000	0	0	945,000	0	595,000	0	0	0	0	770,000	595,000	595,000	2,450,000	1,050,000	5000000
SO 4.2: Exchanges and Training - Partnerships														Final Obligation: N/A		
Bilateral	0			0										0	0	N/A
Field Spt	0															
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A
SO 4.2: Eurasia Foundation														Final Obligation: N/A		
Bilateral	2000000	200000		0									1800000	1400000	600000	N/A
Field Spt	0															
	2000000	200,000	0	0	0	0	0	0	0	0	0	0	1,800,000	1,400,000	600,000	N/A
SO 4.2: Special Initiatives (PD&S)														Final Obligation: 2006		
Bilateral	500000			165000							135000	100000	100000	350000	150000	420000
Field Spt	0															
	500000	0	0	165,000	0	0	0	0	0	0	135,000	100,000	100,000	350,000	150,000	420,000
Total Bilateral	34500000	1,200,000	0	5,110,000	0	595,000	1,500,000	0	1,900,000	0	5,505,000	695,000	6995000	24150000	10350000	36,578,000
Total Field Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PROGRAM</b>	<b>34500000</b>	<b>1,200,000</b>	<b>0</b>	<b>5,110,000</b>	<b>0</b>	<b>595,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>5,505,000</b>	<b>695,000</b>	<b>6,995,000</b>	<b>24,150,000</b>	<b>10,350,000</b>	<b>36,578,000</b>

FY 01 Request Agency Goal Totals	
Econ Growth	6,310,000
Democracy	6,995,000
HCD	595,000
PHN	9,500,000
Environment	695,000
Program ICASS	0
GCC (from all Goals)	0

FY 01 Account Distribution (DA only)	
Dev. Assist Program	34500000
Dev. Assist ICASS	
Dev. Assist Total:	34500000
CSD Program	0
CSD ICASS	
CSD Total:	0

Org: USAID/CAR																	
End of year On-Board	Workforce								Tables Total								
FY 1999 Estimate	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2	SO/SpO	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff	
OE Funded: 1/ U.S. Direct Hire	2	2	3	2	2	0	0	11	2	2	1	1	0	3	9	20	
Other U.S. Citizens	1	0	0	0	0	0	0	1	1	1	1	0	0	1	4	5	
FSN/TCN Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other FSN/TCN	2	1	2	1	3	0	0	9	2	16	53	2	0	18	91	100	
Subtotal	5	3	5	3	5	0	0	21	5	19	55	3	0	22	104	125	
Program Funded 1/ U.S. Citizens	2	3	2	2	4	0	0	13	0	0	0	0	0	6	6	19	
FSNs/TCNs	2	1	7	2	5	0	0	17	0	0	0	0	0	6	6	23	
Subtotal	4	4	9	4	9	0	0	30	0	0	0	0	0	12	12	42	
Total Direct Workforce	9	7	14	7	14	0	0	51	5	19	55	3	0	34	116	167	
TAACS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IDIs	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	
Subtotal	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	
TOTAL WORKFORCE	9	7	15	7	14	0	0	52	5	19	55	3	0	34	116	168	



Workforce Tables

	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2	Total SO/SpO	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
<b>FY 2000 Target</b>																
<b>OE Funded: 1/</b>																
U.S. Direct Hire	2	2	2	2	2	0	0	10	2	2	1	1	0	2	8	18
Other U.S. Citizens	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
FSN/TCN Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FSN/TCN	2	1	2	1	3	0	0	9	2	17	53	2	0	15	89	98
Subtotal	4	3	4	3	5	0	0	19	4	19	55	3	0	17	98	117
<b>Program Funded 1/</b>																
U.S. Citizens	2	2	2	2	4	0	0	12	0	0	0	0	0	5	5	17
FSNs/TCNs	2	1	7	2	5	0	0	17	0	0	0	0	0	4	4	21
Subtotal	4	3	9	4	9	0	0	29	0	0	0	0	0	9	9	38
Total Direct Workforce	8	6	13	7	14	0	0	48	4	19	55	3	0	26	107	155
TAACS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDIs	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL WORKFORCE	8	6	14	7	14	0	0	49	4	19	55	3	0	26	107	156

<b>FY 2000 Request</b>																
<b>OE Funded: 1/</b>																
U.S. Direct Hire	2	2	2	2	2	0	0	10	2	2	1	1	1	4	11	21
Other U.S. Citizens	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
FSN/TCN Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FSN/TCN	2	1	2	1	3	0	0	9	2	17	53	2	0	20	94	103
Subtotal	4	3	4	3	5	0	0	19	4	19	55	3	1	24	106	125
<b>Program Funded 1/</b>																
U.S. Citizens	2	2	2	2	4	0	0	12	0	0	0	0	0	5	5	17
FSNs/TCNs	2	1	7	2	5	0	0	17	0	0	0	0	0	7	7	24
Subtotal	4	3	9	4	9	0	0	29	0	0	0	0	0	12	12	41
Total Direct Workforce	8	6	13	7	14	0	0	48	4	19	55	3	1	36	118	166
TAACS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDIs	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL WORKFORCE	8	7	13	7	14	0	0	49	4	19	55	3	1	36	118	167

1/ Excludes TAACS, Fellows, and IDIs

Org End of year On-Board	Workforce Tables															
<b>FY 2001 Target</b>	SO 1	SO 2	SO 3	SO 4	SO 5	SpO1	SpO2	Total SO/SpO Staff	Org. Mgmt.	Fin. Mgmt	Admin. Mgmt	Con- tract	Legal	All Other	Total Mgmt.	Total Staff
<b>OE Funded: 1/</b>																
U.S. Direct Hire	2	2	2	2	2	0	0	10	2	2	1	1	0	2	8	18
Other U.S. Citizens	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
FSN/TCN Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FSN/TCN	2	1	2	1	3	0	0	9	2	18	53	2	0	14	89	98
Subtotal	4	3	4	3	5	0	0	19	4	20	55	3	0	16	98	117
<b>Program Funded 1/</b>																
U.S. Citizens	2	1	2	2	4	0	0	11	0	0	0	0	0	4	4	15
FSNs/TCNs	2	1	7	2	5	0	0	17	0	0	0	0	0	4	4	21
Subtotal	4	2	9	4	9	0	0	28	0	0	0	0	0	8	8	36
Total Direct Workforce	8	5	13	7	14	0	0	47	4	20	55	3	0	24	106	153
TAACS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDIs	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL WORKFORCE</b>	8	5	14	7	14	0	0	48	4	20	55	3	0	24	106	154

<b>FY 2001 Request</b>																
<b>OE Funded: 1/</b>																
U.S. Direct Hire	2	2	2	2	2	0	0	10	2	2	1	1	1	5	12	22
Other U.S. Citizens	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1
FSN/TCN Direct Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other FSN/TCN	2	1	2	1	3	0	0	9	2	18	53	2	0	19	94	103
Subtotal	4	3	4	3	5	0	0	19	4	20	55	3	1	24	107	126
<b>Program Funded 1/</b>																
U.S. Citizens	2	1	2	2	4	0	0	11	0	0	0	0	0	4	4	15
FSNs/TCNs	2	1	7	2	5	0	0	17	0	0	0	0	0	7	7	24
Subtotal	4	2	9	4	9	0	0	28	0	0	0	0	0	11	11	39
Total Direct Workforce	8	5	13	7	14	0	0	47	4	20	55	3	1	35	118	165
TAACS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fellows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IDIs	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
Subtotal	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL WORKFORCE</b>	8	5	14	7	14	0	0	48	4	20	55	3	1	35	118	166

1/ Excludes TAACS, Fellows, and IDIs

Operating Expenses

Org. Title: USAID/CAR		Overseas Mission Budgets														
Org. No: 22115																
OC		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
11.1	Personnel compensation, full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.1	Base Pay & pymt. for annual leave balances - FNDH			0			0			0			0			0
	Subtotal OC 11.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Personnel comp. - other than full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.3	Base Pay & pymt. for annual leave balances - FNDH			0			0			0			0			0
	Subtotal OC 11.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.5	Other personnel compensation	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.5	USDH			0			0			0			0			0
11.5	FNDH			0			0			0			0			0
	Subtotal OC 11.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.8	Special personal services payments	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.8	USPSC Salaries	270.9		270.9	140.8		140.8	140.8		140.8	96		96	96		96
11.8	FN PSC Salaries	737.2		737.2	1047		1047	1071.5		1071.5	1097.5		1097.5	1124.1		1124.1
11.8	IPA/Details-In/PASAs/RSSAs Salaries			0			0			0			0			0
	Subtotal OC 11.8	1008.1	0	1008.1	1187.8	0	1187.8	1212.3	0	1212.3	1193.5	0	1193.5	1220.1	0	1220.1
12.1	Personnel benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	USDH benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	Educational Allowances	11.7		11.7	45.8		45.8	57.5		57.5	46.8		46.8	58.5		58.5
12.1	Cost of Living Allowances	62.1		62.1	74.0		74.0	79.0		79.0	78.5		78.5	88.4		88.4
12.1	Home Service Transfer Allowances	0		0	9.4		9.4	9.4		9.4	0		0	0		0
12.1	Quarters Allowances	0		0	0		0	0		0	0		0	0		0
12.1	Other Misc. USDH Benefits	67.2		67.2	39.3		39.3	54.9		54.9	53.5		53.5	55.8		55.8
12.1	FNDH Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	** Payments to FSN Voluntary Separation Fund - FNDH			0			0			0			0			0
12.1	Other FNDH Benefits			0			0			0			0			0
12.1	US PSC Benefits	120.2		120.2	58.6		58.6	58.6		58.6	33		33	33		33
12.1	FN PSC Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	** Payments to the FSN Voluntary Separation Fund - FN PS	7		7	10.2		10.2	10.2		10.2	10.8		10.8	10.8		10.8
12.1	Other FN PSC Benefits	651.8		651.8	677.1		677.1	686.2		686.2	693.9		693.9	703.7		703.7
12.1	IPA/Detail-In/PASA/RSSA Benefits			0			0			0			0			0
	Subtotal OC 12.1	920	0	920	914.4	0	914.4	955.8	0	955.8	916.5	0	916.5	950.2	0	950.2
13.0	Benefits for former personnel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	FNDH	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FNDH			0			0			0			0			0
13.0	Other Benefits for Former Personnel - FNDH			0			0			0			0			0
13.0	FN PSCs	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FN PSCs			0			0			0			0			0
13.0	Other Benefits for Former Personnel - FN PSCs			0			0			0			0			0
	Subtotal OC 13.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21.0	Travel and transportation of persons	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Training Travel	51.6		51.6	48.2		48.2	58.5		58.5	47.7		47.7	61.9		61.9
21.0	Mandatory/Statutory Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		

Operating Expenses

Org. Title: USAID/CAR		Overseas Mission Budgets														
Org. No:	22115															
OC		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
21.0	Post Assignment Travel - to field	65.2		65.2	49.6		49.6	65.1		65.1	83.2		83.2	89.6		89.6
21.0	Assignment to Washington Travel	7.8		7.8	3.9		3.9	3.9		3.9	0		0	0		0
21.0	Home Leave Travel	0		0	33.8		33.8	33.8		33.8	64.8		64.8	64.8		64.8
21.0	R & R Travel	62.1		62.1	62		62	62		62	64		64	80		80
21.0	Education Travel	0		0	0		0	0		0	0		0	0		0
21.0	Evacuation Travel	51.2		51.2	33.5		33.5	40.4		40.4	34.5		34.5	41.6		41.6
21.0	Retirement Travel	0		0	8.3		8.3	8.3		8.3	0		0	0		0
21.0	Pre-Employment Invitational Travel	0		0	0		0	0		0	0		0	0		0
21.0	Other Mandatory/Statutory Travel	1.5		1.5	0		0	0		0	0		0	0		0
21.0	Operational Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Site Visits - Headquarters Personnel	49.5		49.5	54.8		54.8	62.5		62.5	55		55	65.6		65.6
21.0	Site Visits - Mission Personnel	162.5		162.5	162.7		162.7	179.2		179.2	163		163	188.1		188.1
21.0	Conferences/Seminars/Meetings/Retreats	50.5		50.5	56.8		56.8	63.5		63.5	58		58	66.7		66.7
21.0	Assessment Travel			0			0			0			0			0
21.0	Impact Evaluation Travel			0			0			0			0			0
21.0	Disaster Travel (to respond to specific disasters)			0			0			0			0			0
21.0	Recruitment Travel			0			0			0			0			0
21.0	Other Operational Travel	28.8		28.8	26.7		26.7	30.2		30.2	27		27	31.9		31.9
Subtotal OC 21.0		530.7	0	530.7	540.3	0	540.3	607.4	0	607.4	597.2	0	597.2	690.2	0	690.2
		Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
22.0	Transportation of things	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
22.0	Post assignment freight	311.1		311.1	208.3		208.3	233.7		233.7	296.8		296.8	321.4		321.4
22.0	Home Leave Freight	0		0	10.2		10.2	10.2		10.2	18.6		18.6	18.6		18.6
22.0	Retirement Freight	0		0	17.7		17.7	17.7		17.7	0		0	0		0
22.0	Transportation/Freight for Office Furniture/Equip.	73.9		73.9	96.1		96.1	148.4		148.4	60.3		60.3	121.4		121.4
22.0	Transportation/Freight for Res. Furniture/Equip.	38.8		38.8	44.8		44.8	47.5		47.5	17.5		17.5	52.5		52.5
Subtotal OC 22.0		423.8	0	423.8	377.1	0	377.1	457.5	0	457.5	393.2	0	393.2	513.9	0	513.9
		Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.2	Rental payments to others	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.2	Rental Payments to Others - Office Space	92.7		92.7	77.2		77.2	123.2		123.2	81		81	127		127
23.2	Rental Payments to Others - Warehouse Space	50		50	50		50	50		50	55		55	55		55
23.2	Rental Payments to Others - Residences	607.6		607.6	568.6		568.6	623.6		623.6	589.9		589.9	644.9		644.9
Subtotal OC 23.2		750.3	0	750.3	695.8	0	695.8	796.8	0	796.8	725.9	0	725.9	826.9	0	826.9
		Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.3	Communications, utilities, and miscellaneous charges	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.3	Office Utilities	6.1		6.1	6.7		6.7	11.7		11.7	7		7	12		12
23.3	Residential Utilities	30.7		30.7	29		29	31.6		31.6	29.9		29.9	32.6		32.6
23.3	Telephone Costs	160.1		160.1	152.5		152.5	166.7		166.7	159		159	173.7		173.7
23.3	ADP Software Leases	0		0	0		0	0		0	0		0	0		0
23.3	ADP Hardware Lease	0		0	0		0	0		0	0		0	0		0
23.3	Commercial Time Sharing	0		0	0		0	0		0	0		0	0		0
23.3	Postal Fees (Other than APO Mail)	0.4		0.4	0.4		0.4	0.4		0.4	0.4		0.4	0.4		0.4
23.3	Other Mail Service Costs	0.9		0.9	0.9		0.9	0.9		0.9	0.9		0.9	0.9		0.9
23.3	Courier Services	1.0		1.0	1.1		1.1	1.1		1.1	1.2		1.2	1.2		1.2
Subtotal OC 23.3		199.2	0	199.2	190.6	0	190.6	212.4	0	212.4	198.4	0	198.4	220.8	0	220.8
24.0	Printing and Reproduction	4		4	4.5		4.5	4.5		4.5	4.6		4.6	4.6		4.6
Subtotal OC 24.0		4	0	4	4.5	0	4.5	4.5	0	4.5	4.6	0	4.6	4.6	0	4.6

Operating Expenses

Org. Title: USAID/CAR		Overseas Mission Budgets														
Org. No: 22115																
OC		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
25.1	Advisory and assistance services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.1	Studies, Analyses, & Evaluations	0		0	0		0	0		0	0		0	0		0
25.1	Management & Professional Support Services	0		0	0		0	0		0	0		0	0		0
25.1	Engineering & Technical Services	0		0	0		0	0		0	0		0	0		0
Subtotal OC 25.1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25.2	Other services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.2	Office Security Guards	34.6		34.6	36.3		36.3	36.3		36.3	38.1		38.1	38.1		38.1
25.2	Residential Security Guard Services	44.9		44.9	41.9		41.9	47.1		47.1	43.9		43.9	49.5		49.5
25.2	Official Residential Expenses	0		0	0		0	0		0	0		0	0		0
25.2	Representation Allowances	3		3	3		3	3		3	3		3	3		3
25.2	Non-Federal Audits	0		0	0		0	0		0	0		0	0		0
25.2	Grievances/Investigations	0		0	0		0	0		0	0		0	0		0
25.2	Insurance and Vehicle Registration Fees	2.3		2.3	2.4		2.4	2.4		2.4	2.5		2.5	2.5		2.5
25.2	Vehicle Rental	7.7		7.7	0		0	2.5		2.5	0		0	2.5		2.5
25.2	Manpower Contracts	0		0	0		0	0		0	0		0	0		0
25.2	Records Declassification & Other Records Services	0		0	0		0	0		0	0		0	0		0
25.2	Recruiting activities	0.5		0.5	0.6		0.6	0.6		0.6	0.7		0.7	0.7		0.7
25.2	Penalty Interest Payments	0.3		0.3	0.4		0.4	0.4		0.4	0.5		0.5	0.5		0.5
25.2	Other Miscellaneous Services	92.1		92.1	68.1		68.1	90		90	80		80	97.9		97.9
25.2	Staff training contracts	78.7		78.7	0		0	35		35	0		0	35		35
25.2	ADP related contracts	0		0	0		0	0		0	0		0	0		0
Subtotal OC 25.2		264.1	0	264.1	152.7	0	152.7	217.3	0	217.3	168.7	0	168.7	229.7	0	229.7
25.3	Purchase of goods and services from Government accounts	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.3	ICASS	980		980	947.7		947.7	1078		1078	1055.7		1055.7	1186		1186
25.3	All Other Services from Other Gov't. accounts	0		0	0		0	0		0	0		0	0		0
Subtotal OC 25.3		980	0	980	947.7	0	947.7	1078	0	1078	1055.7	0	1055.7	1186	0	1186
25.4	Operation and maintenance of facilities	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.4	Office building Maintenance	22.5		22.5	31.6		31.6	37.6		37.6	34.2		34.2	40.2		40.2
25.4	Residential Building Maintenance	53.1		53.1	31.3		31.3	34.1		34.1	33.5		33.5	35		35
Subtotal OC 25.4		75.6	0	75.6	62.9	0	62.9	71.7	0	71.7	67.7	0	67.7	75.2	0	75.2
25.7	Operation/maintenance of equipment & storage of goods	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.7	ADP and telephone operation and maintenance costs	4		4	3.2		3.2	5.2		5.2	3.5		3.5	5.5		5.5
25.7	Storage Services	0		0	0		0	0		0	0		0	0		0
25.7	Office Furniture/Equip. Repair and Maintenance	19.4		19.4	18.4		18.4	20.1		20.1	19.1		19.1	21		21
25.7	Vehicle Repair and Maintenance	14.5		14.5	13.3		13.3	15.2		15.2	14		14	16		16
25.7	Residential Furniture/Equip. Repair and Maintenance	9.5		9.5	9.3		9.3	9.8		9.8	9.6		9.6	10.2		10.2
Subtotal OC 25.7		47.4	0	47.4	44.2	0	44.2	50.3	0	50.3	46.2	0	46.2	52.7	0	52.7
25.8	Substance & spt. of persons (by contract or Gov't.)	0		0	0		0	0		0	0		0	0		0
Subtotal OC 25.8		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26.0	Supplies and materials	113.7		113.7	100		100	116		116	91.4		91.4	117.7		117.7
Subtotal OC 26.0		113.7	0	113.7	100	0	100	116	0	116	91.4	0	91.4	117.7	0	117.7

Operating Expenses

Org. Title: USAID/CAR		##### Overseas Mission Budgets														
Org. No: 22115		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
OC		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
31.0	Equipment	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
31.0	Purchase of Residential Furniture/Equip.	164.1		164.1	179		179	190		190	70		70	210		210
31.0	Purchase of Office Furniture/Equip.	66.7		66.7	121.6		121.6	157.7		157.7	60		60	172		172
31.0	Purchase of Vehicles	0		0	26		26	96		96	25		25	60		60
31.0	Purchase of Printing/Graphics Equipment	0		0	0		0	0		0	0		0	0		0
31.0	ADP Hardware purchases	89.9		89.9	116.6		116.6	201.1		201.1	50		50	109.8		109.8
31.0	ADP Software purchases	40.4		40.4	20		20	22.6		22.6	15		15	26		26
Subtotal OC 31.0		361.1	0	361.1	463.2	0	463.2	667.4	0	667.4	220	0	220	577.8	0	577.8
32.0	Lands and structures	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
32.0	Purchase of Land & Buildings (& bldg. construction)	0		0	0		0	0		0	0		0	0		0
32.0	Purchase of fixed equipment for buildings	0		0	0		0	0		0	0		0	0		0
32.0	Building Renovations/Alterations - Office	0		0	0		0	0		0	0		0	0		0
32.0	Building Renovations/Alterations - Residential	0		0	0		0	0		0	0		0	0		0
Subtotal OC 32.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42.0	Claims and indemnities	0		0	0		0	0		0	0		0	0		0
Subtotal OC 42.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25.6	Medical Care	22		22	18.8		18.8	23.4		23.4	21		21	24.2		24.2
Subtotal OC 25.6		22	0	22	18.8	0	18.8	23.4	0	23.4	21	0	21	24.2	0	24.2
TOTAL BUDGET		5700	0	5700	5,700.0	0	5,700.0	6470.8	0	6470.8	5700	0	5700	6690	0	6690

**Additional Mandatory Information**

Dollars Used for Local Currency Purchases

Exchange Rate Used in Computations

\_\_\_\_\_ . \_\_\_\_\_ . \_\_\_\_\_ . \_\_\_\_\_ . \_\_\_\_\_ .

\*\* If data is shown on either of these lines, you MUST submit the form showing deposits to and withdrawals from the FSN Voluntary Separation Fund.

On that form, OE funded deposits must equal:

7 10.2 10.2 10.8 10.8

Organization: USAID/CAR

Foreign National Voluntary Separation Account									
Action	FY 1999			FY 2000			FY 2001		
	OE	Program	Total	OE	Program	Total	OE	Program	Total
Deposits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Withdrawals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Local Currency Trust Funds - Regular			
	FY 1999	FY 2000	FY 2001
Balance Start of Year	0.0	0.0	0.0
Obligations	0.0	0.0	0.0
Deposits	0.0	0.0	0.0
Balance End of Year	0.0	0.0	0.0

**Exchange Rate**                      \_\_\_\_\_

Local Currency Trust Funds - Real Property			
	FY 1999	FY 2000	FY 2001
Balance Start of Year	0.0	0.0	0.0
Obligations	0.0	0.0	0.0
Deposits	0.0	0.0	0.0
Balance End of Year	0.0	0.0	0.0

**Exchange Rate**                      \_\_\_\_\_

Controller Operations

Org. Title: USAID/CAR		#####			Overseas Mission Budgets						File Location: u:\contpub\FY01ABS\CO-22115.wk4					
Org. No:	22115															
OC		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
11.1	Personnel compensation, full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.1	Base Pay & pymt. for annual leave balances - FNDH			0			0			0			0			0
	Subtotal OC 11.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.3	Personnel comp. - other than full-time permanent	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.3	Base Pay & pymt. for annual leave balances - FNDH			0			0			0			0			0
	Subtotal OC 11.3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.5	Other personnel compensation	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.5	USDH			0			0			0			0			0
11.5	FNDH			0			0			0			0			0
	Subtotal OC 11.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.8	Special personal services payments	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
11.8	USPSC Salaries	28.7		28.7	0		0	0		0	0		0	0		0
11.8	FN PSC Salaries	146.3		146.3	238.5		238.5	238.5		238.5	254.2		254.2	254.2		254.2
11.8	IPA/Details-In/PASAs/RSSAs Salaries			0			0			0			0			0
	Subtotal OC 11.8	175	0	175	238.5	0	238.5	238.5	0	238.5	254.2	0	254.2	254.2	0	254.2
12.1	Personnel benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	USDH benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	Educational Allowances	0		0	0		0	0		0	11.7		11.7	11.7		11.7
12.1	Cost of Living Allowances	5		5	7.4		7.4	7.4		7.4	7.8		7.8	7.8		7.8
12.1	Home Service Transfer Allowances	0		0	4.8		4.8	4.8		4.8	0		0	0		0
12.1	Quarters Allowances	0		0	0		0	0		0	0		0	0		0
12.1	Other Misc. USDH Benefits	6.4		6.4	2.3		2.3	2.3		2.3	3.9		3.9	3.9		3.9
12.1	FNDH Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	** Payments to FSN Voluntary Separation Fund - FNDH	0		0	0		0	0		0	0		0	0		0
12.1	Other FNDH Benefits	0		0	0		0	0		0	0		0	0		0
12.1	US PSC Benefits	3		3	0		0	0		0	0		0	0		0
12.1	FN PSC Benefits	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
12.1	** Payments to the FSN Voluntary Separation Fund - FN PS	0		0	0		0	0		0	0		0	0		0
12.1	Other FN PSC Benefits	116.4		116.4	139		139	139		139	142.3		142.3	142.3		142.3
12.1	IPA/Detail-In/PASA/RSSA Benefits	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 12.1	130.8	0	130.8	153.5	0	153.5	153.5	0	153.5	165.7	0	165.7	165.7	0	165.7
13.0	Benefits for former personnel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	FNDH	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FNDH	0		0	0		0	0		0	0		0	0		0
13.0	Other Benefits for Former Personnel - FNDH	0		0	0		0	0		0	0		0	0		0
13.0	FN PSCs	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
13.0	Severance Payments for FN PSCs	0		0	0		0	0		0	0		0	0		0
13.0	Other Benefits for Former Personnel - FN PSCs	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 13.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21.0	Travel and transportation of persons	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Training Travel	19.9		19.9	20.5		20.5	20.5		20.5	21.1		21.1	21.1		21.1
21.0	Mandatory/Statutory Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		



## Controller Operations

Org. Title: USAID/CAR		#####			Overseas Mission Budgets						File Location: u:\contpub\FY01ABS\CO-22115.wk4					
Org. No:	22115	FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
OC		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
21.0	Post Assignment Travel - to field	3		3	6.2		6.2	6.2		6.2	9.6		9.6	9.6		9.6
21.0	Assignment to Washington Travel	0		0	0		0	0		0	0		0	0		0
21.0	Home Leave Travel	0		0	0		0	0		0	2.7		2.7	2.7		2.7
21.0	R & R Travel	3		3	9.3		9.3	9.3		9.3	0		0	0		0
21.0	Education Travel	0		0	0		0	0		0	0		0	0		0
21.0	Evacuation Travel	0		0	4.2		4.2	4.2		4.2	0		0	0		0
21.0	Retirement Travel	0		0	4.1		4.1	4.1		4.1	0		0	0		0
21.0	Pre-Employment Invitational Travel	0		0	0		0	0		0	0		0	0		0
21.0	Other Mandatory/Statutory Travel	1.5		1.5	0		0	0		0	0		0	0		0
21.0	Operational Travel	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
21.0	Site Visits - Headquarters Personnel	11.2		11.2	11.5		11.5	11.5		11.5	11.8		11.8	11.8		11.8
21.0	Site Visits - Mission Personnel	26		26	22		22	22		22	22.7		22.7	22.7		22.7
21.0	Conferences/Seminars/Meetings/Retreats	7		7	5.5		5.5	5.5		5.5	5.7		5.7	5.7		5.7
21.0	Assessment Travel	0		0	0		0	0		0	0		0	0		0
21.0	Impact Evaluation Travel	0		0	0		0	0		0	0		0	0		0
21.0	Disaster Travel (to respond to specific disasters)	0		0	0		0	0		0	0		0	0		0
21.0	Recruitment Travel	0		0	0		0	0		0	0		0	0		0
21.0	Other Operational Travel	4.2		4.2	4.3		4.3	4.3		4.3	4.4		4.4	4.4		4.4
Subtotal OC 21.0		75.8	0	75.8	87.6	0	87.6	87.6	0	87.6	78	0	78	78	0	78
22.0	Transportation of things	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
22.0	Post assignment freight	28.7		28.7	24.6		24.6	24.6		24.6	25.4		25.4	25.4		25.4
22.0	Home Leave Freight	0		0	0		0	0		0	1.2		1.2	1.2		1.2
22.0	Retirement Freight	0		0	1.9		1.9	1.9		1.9	0		0	0		0
22.0	Transportation/Freight for Office Furniture/Equip.	10.3		10.3	24.5		24.5	24.5		24.5	20.5		20.5	20.5		20.5
22.0	Transportation/Freight for Res. Furniture/Equip.	3.9		3.9	8.7		8.7	8.7		8.7	10.1		10.1	10.1		10.1
Subtotal OC 22.0		42.9	0	42.9	59.7	0	59.7	59.7	0	59.7	57.2	0	57.2	57.2	0	57.2
23.2	Rental payments to others	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.2	Rental Payments to Others - Office Space	0		0	5		5	5		5	5		5	5		5
23.2	Rental Payments to Others - Warehouse Space	7.2		7.2	7.2		7.2	7.2		7.2	7.9		7.9	7.9		7.9
23.2	Rental Payments to Others - Residences	53.6		53.6	51.9		51.9	51.9		51.9	56.8		56.8	56.8		56.8
Subtotal OC 23.2		60.8	0	60.8	64.1	0	64.1	64.1	0	64.1	69.7	0	69.7	69.7	0	69.7
23.3	Communications, utilities, and miscellaneous charges	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
23.3	Office Utilities	0.8		0.8	1		1	1		1	1		1	1		1
23.3	Residential Utilities	2.9		2.9	3.2		3.2	3.2		3.2	3.2		3.2	3.2		3.2
23.3	Telephone Costs	14		14	14.4		14.4	14.4		14.4	14.9		14.9	14.9		14.9
23.3	ADP Software Leases	0		0	0		0	0		0	0		0	0		0
23.3	ADP Hardware Lease	0		0	0		0	0		0	0		0	0		0
23.3	Commercial Time Sharing	0		0	0		0	0		0	0		0	0		0
23.3	Postal Fees (Other than APO Mail)	0.4		0.4	0.4		0.4	0.4		0.4	0.4		0.4	0.4		0.4
23.3	Other Mail Service Costs	0.2		0.2	0.2		0.2	0.2		0.2	0.2		0.2	0.2		0.2
23.3	Courier Services	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3
Subtotal OC 23.3		18.6	0	18.6	19.5	0	19.5	19.5	0	19.5	20	0	20	20	0	20
24.0	Printing and Reproduction	0		0	0		0	0		0	0		0	0		0
Subtotal OC 24.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Controller Operations

Org. Title: USAID/CAR		#####						Overseas Mission Budgets			File Location: u:\contpub\FY01ABS\CO-22115.wk4					
Org. No:	22115	FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
OC		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
25.1	Advisory and assistance services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.1	Studies, Analyses, & Evaluations	0		0	0		0	0		0	0		0	0		0
25.1	Management & Professional Support Services	0		0	0		0	0		0	0		0	0		0
25.1	Engineering & Technical Services	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 25.1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25.2	Other services	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.2	Office Security Guards	4.6		4.6	4.8		4.8	4.8		4.8	5		5	5		5
25.2	Residential Security Guard Services	4.3		4.3	4.5		4.5	4.5		4.5	4.7		4.7	4.7		4.7
25.2	Official Residential Expenses	0		0	0		0	0		0	0		0	0		0
25.2	Representation Allowances	0		0	0		0	0		0	0		0	0		0
25.2	Non-Federal Audits	0		0	0		0	0		0	0		0	0		0
25.2	Grievances/Investigations	0		0	0		0	0		0	0		0	0		0
25.2	Insurance and Vehicle Registration Fees	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3
25.2	Vehicle Rental	0.1		0.1	0.1		0.1	0.1		0.1	0.1		0.1	0.1		0.1
25.2	Manpower Contracts	0		0	0		0	0		0	0		0	0		0
25.2	Records Declassification & Other Records Services	0		0	0		0	0		0	0		0	0		0
25.2	Recruiting activities	0.1		0.1	0.1		0.1	0.1		0.1	0.1		0.1	0.1		0.1
25.2	Penalty Interest Payments	0.3		0.3	0.4		0.4	0.4		0.4	0.5		0.5	0.5		0.5
25.2	Other Miscellaneous Services	8.5		8.5	11.5		11.5	11.5		11.5	11.8		11.8	11.8		11.8
25.2	Staff training contracts	10.9		10.9	4.9		4.9	4.9		4.9	4.9		4.9	4.9		4.9
25.2	ADP related contracts	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 25.2	29.1	0	29.1	26.6	0	26.6	26.6	0	26.6	27.4	0	27.4	27.4	0	27.4
25.3	Purchase of goods and services from Government accounts	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.3	ICASS	127.7		127.7	144.8		144.8	144.8		144.8	159.2		159.2	159.2		159.2
25.3	All Other Services from Other Gov't. accounts	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 25.3	127.7	0	127.7	144.8	0	144.8	144.8	0	144.8	159.2	0	159.2	159.2	0	159.2
25.4	Operation and maintenance of facilities	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.4	Office building Maintenance	1.7		1.7	3.6		3.6	3.6		3.6	3.7		3.7	3.7		3.7
25.4	Residential Building Maintenance	4.7		4.7	2.4		2.4	2.4		2.4	2.7		2.7	2.7		2.7
	Subtotal OC 25.4	6.4	0	6.4	6	0	6	6	0	6	6.4	0	6.4	6.4	0	6.4
25.7	Operation/maintenance of equipment & storage of goods	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
25.7	ADP and telephone operation and maintenance costs	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3	0.3		0.3
25.7	Storage Services	0		0	0		0	0		0	0		0	0		0
25.7	Office Furniture/Equip. Repair and Maintenance	2.1		2.1	2.2		2.2	2.2		2.2	2.2		2.2	2.2		2.2
25.7	Vehicle Repair and Maintenance	1.6		1.6	1.6		1.6	1.6		1.6	1.6		1.6	1.6		1.6
25.7	Residential Furniture/Equip. Repair and Maintenance	0.8		0.8	0.8		0.8	0.8		0.8	0.9		0.9	0.9		0.9
	Subtotal OC 25.7	4.8	0	4.8	4.9	0	4.9	4.9	0	4.9	5	0	5	5	0	5
25.8	Substance & spt. of persons (by contract or Gov't.)	0		0	0		0	0		0	0		0	0		0
	Subtotal OC 25.8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26.0	Supplies and materials	10.1		10.1	7.9		7.9	7.9		7.9	10.8		10.8	10.8		10.8
	Subtotal OC 26.0	10.1	0	10.1	7.9	0	7.9	7.9	0	7.9	10.8	0	10.8	10.8	0	10.8

Controller Operations

Org. Title: USAID/CAR		#####			Overseas Mission Budgets						File Location: u:\contpub\FY01ABS\CO-22115.wk4					
Org. No: 22115		FY 1999 Estimate			FY 2000 Target			FY 2000 Request			FY 2001 Target			FY 2001 Request		
OC		Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total	Dollars	TF	Total
31.0	Equipment	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
31.0	Purchase of Residential Furniture/Equip.	15.5		15.5	34.6		34.6	34.6		34.6	40.2		40.2	40.2		40.2
31.0	Purchase of Office Furniture/Equip.	9.3		9.3	42.8		42.8	42.8		42.8	38.5		38.5	38.5		38.5
31.0	Purchase of Vehicles	0		0	19.9		19.9	19.9		19.9	12.9		12.9	12.9		12.9
31.0	Purchase of Printing/Graphics Equipment	0		0	0		0	0		0	0		0	0		0
31.0	ADP Hardware purchases	16.7		16.7	25.2		25.2	25.2		25.2	16.4		16.4	16.4		16.4
31.0	ADP Software purchases	5.3		5.3	2		2	2		2	3.3		3.3	3.3		3.3
Subtotal OC 31.0		46.8	0	46.8	124.5	0	124.5	124.5	0	124.5	111.3	0	111.3	111.3	0	111.3
32.0	Lands and structures	Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line			Do not enter data on this line		
32.0	Purchase of Land & Buildings (& bldg. construction)	0		0	0		0	0		0	0		0	0		0
32.0	Purchase of fixed equipment for buildings	0		0	0		0	0		0	0		0	0		0
32.0	Building Renovations/Alterations - Office	0		0	0		0	0		0	0		0	0		0
32.0	Building Renovations/Alterations - Residential	0		0	0		0	0		0	0		0	0		0
Subtotal OC 32.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42.0	Claims and indemnities			0			0			0			0			0
Subtotal OC 42.0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25.6	Medical Care	1.4		1.4	1.3		1.3	1.3		1.3	1.5		1.5	1.5		1.5
Subtotal OC 25.6		1.4	0	1.4	1.3	0	1.3	1.3	0	1.3	1.5	0	1.5	1.5	0	1.5
TOTAL BUDGET		730.2	0	730.2	938.9	0	938.9	938.9	0	938.9	966.4	0	966.4	966.4	0	966.4

Additional Mandatory Information

Dollars Used for Local Currency Purchases

Exchange Rate Used in Computations

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\*\* If data is shown on either of these lines, you MUST submit the form showing deposits to and withdrawals from the FSN Voluntary Separation Fund.

On that form, OE funded deposits must equal: 0 0 0 0 0

# MISSION WORKSHEET

Last edit: 17-Mar-99

## US ASSISTANCE TO CAR REGIONAL (FY'99 PROGRAM BUDGET)-CAR REGION

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	FY98 C/O	
				Actual	Changes
1	2	3	4	5	6
OEEI	110-0002		<u>Energy</u>		
		1.5	Energy, Efficiency & Mkt. Reform	250,000	
			Legal and regulatory environment		
			Hagler Bailly		
			Minerals Management Service		
			Central Asian Energy Sectors restructured		
			Hagler Bailly		
			Economically & financially sound energy pricing		
			Hagler Bailly		
			Reg. cooperation in energy trade and investment		
			Hagler Bailly		
			TBD: TA in Conflict Res'n/Coop'n Techniques		
			Partnerships	250,000	(15,000)
			USEA	250,000	(15,000)
			IOGCC		
			Program Design & Support		15,000
			Sub-Total	250,000	
	110-0003		<u>Environment</u>		
		1.6	Environment		
			Sustainable Water Res. Mgt. of Aral Sea Basin		
			International Resources Group (IRG)		
			Global Climate Change		
			IRG		
			Caspian Env. Partnership		
			USEA		
			Program Design & Support		
			Sub-Total		
TOTAL				250,000	
			S/NIS/C Performance Fund:		
TOTAL				250,000	

NAL - USAID / CAR

(rounded amounts by '000)

in US dollars

Budget				Obligation Location	FY 2000 CP	Remarks
	FY99 OYB					
Total	Proposed	Changes	Total			
7	8	9	10	11	12	13
-	-	-	-	-	-	-
250,000	5,000,000	1,000,000	6,000,000			
	1,150,000	280,000	1,430,000			
	950,000	280,000	1,230,000	MACS		FY99OYB 02/19 \$280K Turk \$1M
	200,000		200,000	NMS		
	1,220,000	360,000	1,580,000			
	1,220,000	360,000	1,580,000	MACS		FY99OYB 02/19 \$360K Turk \$1M
	1,220,000	360,000	1,580,000			
	1,220,000	360,000	1,580,000	MACS		FY99OYB 02/19 \$360K Turk \$1M
	950,000		950,000			
	950,000	(400,000)	550,000	MACS		FY99OYB 02/19 (\$400K)
		400,000	400,000			FY99OYB 02/19 \$400K
235,000	100,000		100,000			
235,000				MACS		FY98C/O 01/28 (\$15K) to PD&S
	100,000		100,000	MACS		
15,000	360,000		360,000	MACS		FY98C/O 01/28 (\$15K) from Partnerships
250,000	5,000,000	1,000,000	6,000,000		6,500,000	
	3,000,000		3,000,000			
	2,070,000	(860,000)	1,210,000			
	2,070,000	(860,000)	1,210,000	MACS		FY99OYB 02/19 (\$860K)
	350,000	860,000	1,210,000			
	350,000	860,000	1,210,000	MACS		FY99OYB 02/19 \$860K
	300,000		300,000			
	300,000		300,000	NMS		
	280,000		280,000	MACS		
	3,000,000		3,000,000		3,500,000	
250,000	8,000,000	1,000,000	9,000,000		10,000,000	
	3,000,000				6,000,000	
250,000	11,000,000	1,000,000	9,000,000		16,000,000	

**MISSION WORKSHEET CAR BUDGET FY99 #1**

Last edit: 17-Mar-99

**US ASSISTANCE TO KAZ (FY'99 PROGRAM BUDGET)-KAZAKHSTAN - USAID / CAR** (rounded ar

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	PFF	Budget			
					FY98 C/O			
					Actual	Changes	Total	Proposed
1	2	3	4		5	6	7	8
PPS	110-0001		<u>Special Initiatives</u>					
		4.2	Program Design & Support			174,000	174,000	500,000
			<b>Sub-Total</b>			<b>174,000</b>	<b>174,000</b>	<b>500,000</b>
OST	110-0004		<u>Health Care</u>					
		3.2	Finance & Service Delivery Alternatives		224,000		224,000	1,500,000
			LT TA		20,000		20,000	
			LT TA		130,000		130,000	
			Evaluation & TA		74,000		74,000	
			Abt. Associates					1,500,000
			Monitoring TA					
		4.1	Medical Partnerships		20,000		20,000	2,000,000
			Program Design and Supp		20,000		20,000	50,000
			AIHA					1,950,000
		4.1	Vaccine & Pharmaceutical Security			200,000	200,000	1,200,000
			CDC					400,000
			Abt. Associates					100,000
			Project Hope					600,000
			Program Design and Supp					100,000
			Atyrau RI -Project Hope			200,000	200,000	
		4.1	Women's Health/Family Planning		40,000		40,000	1,000,000
			Abt. Associates					100,000
			Commercial Markets					400,000

			DHS - MACRO				300,000
			TBD				100,000
			Program Design and Supp	40,000		40,000	100,000
			<b>Sub-Total</b>	<b>284,000</b>	<b>200,000</b>	<b>484,000</b>	<b>5,700,000</b>
<b>ODT</b>	<b>110-0007</b>		<b><u>Democratic Reform</u></b>				
		<b>2.1</b>	<b>Political Process</b>	<b>510,000</b>	<b>308,000</b>	<b>818,000</b>	<b>1,705,000</b>
			NDI political party building				205,000
			IFES evaluation				50,000
			IFES	60,000	83,000	143,000	450,000
			ABA/CEELI	450,000	6,000	456,000	
			Anti-corruption TBD		219,000	219,000	600,000
			Anti-corruption (TI)				200,000
			Program Design and Supp				200,000
		<b>2.1</b>	<b>Civil Society</b>		<b>271,000</b>	<b>271,000</b>	<b>1,550,000</b>
			Counterpart		11,000	11,000	712,000
			New activities				283,000
			ISAR		250,000	250,000	100,000
			NDI		10,000	10,000	200,000
			Program Design and Supp				200,000
			Program Design and Supp				55,000
		<b>2.1</b>	<b>Independent Media</b>	<b>57,000</b>	<b>40,000</b>	<b>97,000</b>	<b>735,000</b>
			Internews	34,000	40,000	74,000	730,000
			Indicators Survey				5,000
			Program Design and Supp	23,000		23,000	
<b>PPS</b>		<b>2.1</b>	<b>Partnerships</b>	<b>240,000</b>		<b>240,000</b>	
			Pension and	PNS	240,000	240,000	
			<b>Sub-Total</b>	<b>807,000</b>	<b>619,000</b>	<b>1,426,000</b>	<b>3,990,000</b>
<b>OST</b>	<b>110-0008</b>	<b>2.3</b>	<b>More effective, responsive and accountable local</b>				

			Public.Admin./Local Government			1,142,000	1,142,000	1,000,000
PPS			Local Govern	PNS		200,000	200,000	
OST			ICMA, Resou	PNS		350,000	350,000	
OST			ICMA			500,000	500,000	1,000,000
OST			Program Design and Supp			92,000	92,000	
			<b>Sub-Total</b>			<b>1,142,000</b>	<b>1,142,000</b>	<b>1,000,000</b>
OMT	110-0009		<u><b>Economic Restructuring</b></u>					
		1.2	<b>Fiscal Reforms</b>			<b>250,000</b>	<b>250,000</b>	<b>2,800,000</b>
			<b>Fiscal Reform</b>			<b>250,000</b>	<b>250,000</b>	<b>2,400,000</b>
			Barents Group			250,000	250,000	1,885,000
			Fiscal Reform - new					515,000
			<b>Program Design &amp; Support</b>					<b>400,000</b>
		1.3	<b>Market Environment</b>		<b>825,000</b>	<b>559,000</b>	<b>1,384,000</b>	<b>3,600,000</b>
			<b>Partnerships</b>		<b>200,000</b>		<b>200,000</b>	
PPS			Tucson Char	PNS	100,000		100,000	
PPS			Tourism Dev	PNS	100,000		100,000	
			<b>Private Enterprise Development</b>		<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	
			IESC Business Developm		300,000	200,000	500,000	
			<b>Trade&amp;Investment</b>			<b>200,000</b>	<b>200,000</b>	<b>1,550,000</b>
			Booz Allen & Hamilton			200,000	200,000	1,395,000
			Trade and Investment - ne					155,000
			<b>Commercial Law Reform</b>			<b>9,000</b>	<b>9,000</b>	<b>500,000</b>
			ARD/ Checchi ComLaw T					100,000
			ARD/ Checchi ComLaw D			9,000	9,000	35,000
			Newton/Legal Reform Adv					365,000
			<b>Accounting Reform</b>		<b>325,000</b>	<b>150,000</b>	<b>475,000</b>	<b>1,100,000</b>
			Carana		325,000	150,000	475,000	1,000,000
			Accounting Reform - new					100,000
			<b>Program Design &amp; Support</b>					<b>450,000</b>



		1.4	TA/Monetary		309,000	(9,000)	300,000	5,600,000
			Partnerships		300,000		300,000	
PPS			Partnerships	PNS	300,000		300,000	
			Banking Reform					1,700,000
			IBTCI					1,423,000
			Bank Restructuring - new					277,000
			Capital Markets Development					2,000,000
			Pragma, TO-800					884,000
			Pragma, TO-802					1,116,000
			Pension reform					1,850,000
			IMCC					1,550,000
			Pension - new					300,000
			Program Design & Support		9,000	(9,000)		50,000
			Sub-Total		1,134,000	800,000	1,934,000	#####
OST	110-0010	4.2	<u>Eurasia Foundation</u>					
			Eurasia Foundation					1,000,000
			Sub-Total					1,000,000
OMT	110-0011	1.3	<u>Enterprise Funds</u>					
			CAAEF					5,000,000
			Sub-Total					5,000,000
PPS	110-0012		<u>Exchanges &amp; Training</u>					
		4.2	Participant Training					1,800,000
			AED					1,800,000
		4.2	Program Design & Support					60,000
			Program Design and Support					60,000
		4.2	Partnerships					600,000
			Sub-Total					2,460,000
TOTAL					2,225,000	2,935,000	5,160,000	#####

mounts by '0 in US dollars

FY99 OYB		Obligation Location	FY 2000 CP	Remarks
Changes	Total			
9	10	11	12	13
	500,000	MACS	500,000	FY98C/O 02/19 \$150K Atyrau RI FY98C/O 01/19 \$23,540K Atyrau RI, FY99OYB 02/02 \$200K from SO4.2/Pr0012
	500,000		500,000	
600,000	2,100,000		2,000,000	
		MACS		
		MACS		
		MACS		
	1,500,000	MACS		
600,000	600,000	MACS		FY99OYB 02/19 \$600K from Partnerships
	2,000,000		4,000,000	
	50,000	MACS		
	1,950,000	NMS		
	1,200,000			
	400,000	MACS		
	100,000	MACS		
	600,000	MACS		
	100,000	MACS		
		MACS		FY98C/O 01/19 \$200K Atyrau RI
	1,000,000			
	100,000	MACS		
	400,000	NMS		

	300,000	NMS		
	100,000	MACS		
	100,000	MACS		
<b>600,000</b>	<b>6,300,000</b>		<b>6,000,000</b>	
<b>(205,000)</b>	<b>1,500,000</b>			
(205,000)		MACS		FY99OYB 02/19 (\$205K)
	50,000	MACS		
	450,000	NMS		FY98C/O 01/14 \$83K Performance funds \$150K
		MACS		FY98C/O 01/14 \$6K Performance funds \$150K
	600,000	MACS		FY98C/O 01/29 \$219,492 from New Transp and Decomm
	200,000	MACS		
	200,000	MACS		
<b>205,000</b>	<b>1,755,000</b>			
	712,000	MACS		FY98C/O 01/14 \$11K Performance funds \$150K
105,000	388,000	MACS		FY99OYB 02/19 \$105K
	100,000	MACS/NMS		FY98C/O 01/19 \$250K Atyrau RI
100,000	300,000	MACS		FY98C/O 01/14 \$10K Performance funds \$150K, FY99OYB 02/19 \$100K
	200,000	MACS		
	55,000	MACS		
	<b>735,000</b>			
	730,000	NMS/MACS		FY98C/O 01/14 \$40K Performance funds \$150K
	5,000	MACS		
		MACS		
		MACS		
	<b>3,990,000</b>		<b>3,500,000</b>	

	<b>1,000,000</b>		<b>1,000,000</b>	
		MACS		FY98C/O 01/11 \$200K from Pr0007
		MACS		Pr0001 Atyrau RI
(100,000)	900,000	MACS		FY98C/O 01/19 \$300K Atyrau RI; 02/16 \$200K Atyrau RI; FY99OYB 02/19 (\$100K)
100,000	100,000	MACS		FY98C/O 01/11 \$92K from Pr0007; FY99OYB 02/19 \$100K
	<b>1,000,000</b>		<b>1,000,000</b>	
	<b>2,800,000</b>		<b>3,500,000</b>	
	<b>2,400,000</b>			
	1,885,000	MACS		FY98C/O 01/19 \$300K Atyrau RI; 02/19 (\$50K) to PD&S SO4.2/Pr0001 Atyrau RI
	515,000	MACS		
	<b>400,000</b>	MACS		
	<b>3,600,000</b>		<b>4,700,000</b>	
		MACS		
		MACS		
		MACS		FY98C/O 01/19 \$200K Atyrau RI
<b>(120,000)</b>	<b>1,430,000</b>			
	1,395,000	MACS		FY98C/O 01/19 \$250K Atyrau RI; 02/19 (\$50K) to PD&S SO4.2/Pr0001 Atyrau RI
(120,000)	35,000	MACS		FY99OYB 02/19 (\$120K)
<b>120,000</b>	<b>620,000</b>			
	100,000	MACS		
120,000	155,000	MACS		FY98C/O 01/29 \$8,949 from SO1.4; FY99OYB 02/19 \$120K
	365,000	MACS		
	<b>1,100,000</b>			
	1,000,000	MACS		FY98C/O 01/19 \$150K Atyrau RI
	100,000	MACS		
	<b>450,000</b>	MACS		

	5,600,000		3,800,000	
		MACS		
	1,700,000			
	1,423,000	MACS		
	277,000	MACS		
	2,000,000			
	884,000	MACS		
	1,116,000	MACS		
	1,850,000			
	1,550,000	MACS		
	300,000	MACS		
	50,000	MACS		FY98C/O 01/29 (\$8,949) to SO1.4
	#####		#####	
	1,000,000	NMS	1,000,000	
	1,000,000		1,000,000	
	5,000,000	NMS	5,000,000	
	5,000,000		5,000,000	
	1,800,000		940,000	
	1,800,000	NMS	940,000	
	60,000	MACS	60,000	
	60,000	MACS	60,000	
(600,000)		MACS		FY99OYB 02/19 (\$600K) to SO3.2
(600,000)	1,860,000		1,000,000	
	#####		#####	

# MISSION WORKSHEET

Last edit: 17-Mar-99

US ASSISTANCE TO KRG (FY'99 PROGRAM BUDGET)-KYRGYZSTAN - USAID

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	Buc		
				FY98 C/O		
				Actual	Changes	Total
1	2	3	4	5	6	7
OST	110-0001		<u>Special Initiatives</u>			
		3	Other Emergencies		240,000	240,000
			MCI - Flood Relief		240,000	240,000
PPS		4	Program Design and Support			
			<b>Sub-Total</b>		240,000	240,000
OST	110-0004		<u>Health Care</u>			
		3	Finance & Service Delivery Alternatives	100,000		100,000
			TA LT	22,000		22,000
			Health TA LT	79,000	(29,000)	50,000
			Abt. Associates/Abt Evaluation		29,000	29,000
		4	Medical Partnerships			
			AIHA			
			TBD			
		4	Vaccine & Pharmaceutical Security			
			CDC			
			Project Hope			
			TBD			
			Program Design and Support			
		4	Women's Health/Family Planning			
			TBD			
			Abt Associates			
			Program Design and Support			
			<b>Sub-Total</b>	101,000		101,000
ODT	110-0007		<u>Democratic Reform</u>			
		2	Political Process			
			NDI			
			IFES			
			ABA/CELLI			
		2	Civil Society			
			Counterpart			
			New activities			

		2	<b>Independent Media</b>			
			Internews			
			Indicators Survey			
			<b>Sub-Total</b>			
OST	110-0008	2	<b><u>Public.Admin./Local Government</u></b>			
			<b>Local Government</b>		<b>364,000</b>	<b>364,000</b>
			TBD		164,000	164,000
OST			ICMA, Resource Cities Partnersh		200,000	200,000
			ICMA			
			Program Design and Support			
			<b>Sub-Total</b>		<b>364,000</b>	<b>364,000</b>
OMT	110-0009		<b><u>Economic Restructuring</u></b>			
		1	<b>Fiscal Reforms</b>			
			<b>Fiscal Reform</b>			
			Barents Group			
			Fiscal - new			
			<b>Public Sector Accounting Reform</b>			
			Public Sector Accounting Reform			
		1	<b>Market Environment</b>	<b>300,000</b>		<b>300,000</b>
			<b>Private Development</b>	<b>150,000</b>		<b>150,000</b>
			IESC Business Development	150,000		150,000
			<b>Legal Law Reform</b>			
			ARD/ Checchi ComLaw Training			
			ComLaw Reform - new			
			<b>Trade Policy Reform</b>			
			TBC			
			<b>Investment</b>			
			Booz Allen & Hamilton			
			Trade & Investment - new			
			<b>Financial Reform</b>			
			TBC			
			<b>Banking Conversion</b>	<b>150,000</b>		<b>150,000</b>
			Carana	150,000		150,000
			Accounting Reform - new			
			<b>Design &amp; Support</b>			
		1	<b>TA/Monetary</b>			
			<b>Capital Markets</b>			
			Pragma			
			<b>Banking &amp; Supervision</b>			
			IBTCI			
			Bank Restructuring - new			

			Banking - TBD			
	110-0005	1	TA/Monetary			
			<i>Sub-Total</i>	<i>300,000</i>		<i>300,000</i>
OST	110-0010	4	<u>Eurasia Foundation</u>			
			Eurasia Foundation			
			<i>Sub-Total</i>			
OMT	110-0011	1	<u>Enterprise Funds</u>			
			CAAEF			
			<i>Sub-Total</i>			
PPS	110-0012		<u>Exchanges &amp; Training</u>			
		4	Participant Training			
			AED			
		4	Partnerships	720,000	(200,000)	520,000
			<i>Sub-Total</i>	<i>720,000</i>	<i>(200,000)</i>	<i>520,000</i>
TOTAL				1,285,000	240,000	1,525,000



(rounded amounts by '000)

iget			Obligation Location	FY 2000 CP	Remarks
FY99 OYB					
Proposed	Changes	Total			
8	9	10	11	12	13
			MACS		FY98C/O 12/01 \$240K Flood relief
88,000		88,000	MACS		
88,000		88,000		200,000	
270,000		270,000		200,000	
			MACS		
			MACS		FY98C/O 02/19 (\$20K)
270,000		270,000	MACS		FY98C/O 02/19 \$20K Abt Evaluation
1,200,000	(600,000)	600,000		1,800,000	
1,200,000	(1,000,000)	200,000	NMS		FY99OYB 02/19 (\$400K), FY99OYB 03/17 (\$600K) to Pr0009
	400,000	400,000			FY99OYB 02/19 \$400K
680,000		680,000			
580,000	(200,000)	380,000	MACS		FY99OYB 02/19 (\$200K)
100,000		100,000	MACS		
	200,000	200,000			FY99OYB 02/19 \$200K
			MACS		
1,000,000	(200,000)	800,000			
400,000	(200,000)	200,000	NMS		FY99OYB 03/17 (\$200K) to Pr0009
400,000		400,000	NMS		
200,000		200,000	MACS		
3,150,000	(800,000)	2,350,000		2,000,000	
970,000	250,000	1,220,000			
400,000	50,000	450,000	MACS		FY99OYB 02/19 \$50K
370,000	200,000	570,000	NMS		FY99OYB 02/19 \$200K
200,000		200,000	MACS		
1,375,000	(280,000)	1,095,000			
1,025,000	(100,000)	925,000	MACS		FY99OYB 02/19 (\$100K)
350,000	(180,000)	170,000	MACS		FY99OYB 02/19 (\$180K)

<b>355,000</b>	<b>30,000</b>	<b>385,000</b>			
350,000	30,000	380,000	NMS/MACS		FY99OYB 02/19 \$30K
5,000		5,000	MACS		
<b>2,700,000</b>		<b>2,700,000</b>		<b>2,000,000</b>	
<b>1,500,000</b>		<b>1,500,000</b>		<b>1,300,000</b>	
			MACS		FY98C/O 01/11 (\$164K) from Pr0007
			MACS		FY98C/O 01/11 (\$200K) from Pr0012
1,500,000	(100,000)	1,400,000	MACS		FY99OYB 02/19 (\$100K)
	100,000	100,000			FY99OYB 02/19 \$100K
<b>1,500,000</b>		<b>1,500,000</b>		<b>1,300,000</b>	
<b>1,600,000</b>	<b>150,000</b>	<b>1,750,000</b>		<b>4,600,000</b>	
<b>1,600,000</b>		<b>1,600,000</b>			
1,290,000		1,290,000	MACS		
310,000		310,000	MACS		
	<b>150,000</b>	<b>150,000</b>			
	150,000	150,000			
<b>5,450,000</b>	<b>250,000</b>	<b>5,700,000</b>		<b>5,100,000</b>	
			MACS		
<b>1,675,000</b>		<b>1,675,000</b>			
200,000		200,000	MACS		
1,475,000		1,475,000	MACS		
<b>700,000</b>		<b>700,000</b>			
700,000		700,000	MACS		
<b>750,000</b>		<b>750,000</b>			
570,000		570,000	MACS		
180,000		180,000	MACS		
<b>750,000</b>	<b>250,000</b>	<b>1,000,000</b>			
750,000	250,000	1,000,000	MACS		
<b>1,000,000</b>		<b>1,000,000</b>			
900,000		900,000	MACS		
100,000		100,000	MACS		
<b>575,000</b>		<b>575,000</b>			
<b>2,750,000</b>	<b>400,000</b>	<b>3,150,000</b>		<b>2,300,000</b>	
<b>1,050,000</b>		<b>1,050,000</b>			
1,050,000		1,050,000	MACS		
<b>1,700,000</b>	<b>400,000</b>	<b>2,100,000</b>			
1,492,000		1,492,000	MACS		
208,000		208,000	MACS		

	400,000	400,000			
<b>9,800,000</b>	<b>800,000</b>	<b>10,600,000</b>		<b>12,000,000</b>	
<b>1,500,000</b>		<b>1,500,000</b>	NMS	1,000,000	
<b>1,500,000</b>		<b>1,500,000</b>		<b>1,000,000</b>	
<b>2,000,000</b>		<b>2,000,000</b>	NMS	2,000,000	
<b>2,000,000</b>		<b>2,000,000</b>		<b>2,000,000</b>	
<b>792,000</b>		<b>792,000</b>		<b>1,000,000</b>	
792,000		792,000	NMS		
			MACS		FY98C/O 01/11 (\$200K) to Pr0008
<b>792,000</b>		<b>792,000</b>		<b>1,000,000</b>	
<b>21,530,000</b>		<b>21,530,000</b>		<b>21,500,000</b>	

## MISSION WORKSHEET

Last edit: 17-Mar-99

US ASSISTANCE TO TAJ (FY'99 PROGRAM BUDGET)-TAJIKISTAN - USAID /

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	Buc		
				FY98 C/O		
				Actual	Changes	Total
1	2	3	4	5	6	7
OST	110-0001		<u>Special Initiatives</u>			
		3.1	Emergency Human. Assistance	1,656,000		1,656,000
			IOM	60,000		60,000
			CARE	295,000		295,000
			TBD carry over	375,000		375,000
			UNDP / UNOPS carry over	345,000		345,000
			Counterpart - Peace process	60,000		60,000
			Peace Process - TBD	496,000		496,000
			Program Design and Support	25,000		25,000
			TBD - New RFA			
			Program Design and Support			
		3.1	Other Emergencies	1,000,000		1,000,000
			MCI	700,000		700,000
			IFRC	300,000		300,000
PPS		4.2	Program Design & Support			
			Sub-Total	2,656,000		2,656,000
OST	110-0004		<u>Health Care</u>	-	-	-
		4.1	Medical Partnerships			
			AIHA			
		4.1	Vaccine & Pharmaceutical Security	100,000		100,000
			Save the Children			
			TBD	100,000		100,000
		4.1	Women's Health/Family Planning			
			Save the Children			
			Sub-Total	100,000		100,000
ODT	110-0007		<u>Democratic Reform</u>	-	-	-
		2.1	Political Process	274,000		274,000
			ABA/CELLI			
			IFES			
			Political Party Building - TBD	274,000		274,000
		2.1	Civil Society			
			Counterpart			

		2.1	<b>Independent Media</b>	<b>2,000</b>		<b>2,000</b>
			Internews			
			Indicators Survey	2,000		2,000
			<b>Sub-Total</b>	<b>276,000</b>		<b>276,000</b>
<b>OMT</b>	<b>110-0009</b>		<b><u>Economic Restructuring</u></b>	-	-	-
		1.3	<b>Market Environment</b>	<b>356,000</b>	<b>200,000</b>	<b>556,000</b>
			<b>Trade and Investment</b>	<b>356,000</b>		<b>356,000</b>
			Booz Allen & Hamilton	356,000		356,000
			<b>Commercial Law Reform</b>			
			ARD/ Checchi ComLaw			
			ARD/ Checchi ComLaw Draft&			
			<b>Private Enterprise Development</b>			
			IESC Business Development			
			<b>Accounting Conversion</b>		<b>200,000</b>	<b>200,000</b>
			Carana Corp.		200,000	200,000
		1.4	<b>TA/Monetary</b>	<b>1,000,000</b>	<b>(200,000)</b>	<b>800,000</b>
			Banking- Arthur Andersen	1,000,000	(200,000)	800,000
			<b>Sub-Total</b>	<b>1,356,000</b>		<b>1,356,000</b>
<b>OST</b>	<b>110-0010</b>	4.2	<b><u>Eurasia Foundation</u></b>	-	-	-
			Eurasia Foundation			
			<b>Sub-Total</b>			
<b>OMT</b>	<b>110-0011</b>	1.3	<b><u>Enterprise Funds</u></b>	-	-	-
			CAAEF			
			<b>Sub-Total</b>			
<b>PPS</b>	<b>110-0012</b>		<b><u>Exchanges &amp; Training</u></b>	-	-	-
		4.2	<b>Participant Training</b>			
			AED			
			<b>Sub-Total</b>			
<b>TOTAL</b>				<b>4,388,000</b>		<b>4,388,000</b>

/ CAR (rounded amounts by '000) in US dollars

iget			Obligation Location	FY 2000 CP	Remarks
FY99 OYB					
Proposed	Changes	Total			
8	9	10	11	12	13
2,790,000		2,790,000		4,000,000	
			MACS		
			MACS		
			MACS		
			MACS		
			MACS		
			MACS		
			MACS		
2,790,000	(90,000)	2,700,000	MACS		FY99OYB 02/19 (\$90K)
	90,000	90,000			FY99OYB 02/19 \$90K
			MACS		
			MACS		
300,000		300,000	MACS	500,000	
3,090,000		3,090,000		4,500,000	
-	-	-	-	-	-
500,000		500,000		1,000,000	
500,000		500,000	NMS		
200,000		200,000			
200,000		200,000	MACS		
			MACS		
100,000		100,000			
100,000		100,000	MACS		
800,000		800,000		1,000,000	
-	-	-	-	-	-
960,000		960,000			
210,000	(10,000)	200,000	MACS		FY99OYB 02/19 \$10K
750,000	10,000	760,000	NMS		FY99OYB 02/19 (\$10K)
			MACS		
500,000		500,000			
500,000		500,000	MACS		

<b>350,000</b>		<b>350,000</b>			
345,000		345,000	MACS		
5,000		5,000	MACS		
<b>1,810,000</b>		<b>1,810,000</b>		<b>1,500,000</b>	
-	-	-	-	-	-
<b>650,000</b>		<b>650,000</b>		<b>800,000</b>	
			MACS		
<b>200,000</b>		<b>200,000</b>			
197,000		197,000	MACS		
3,000		3,000	MACS		
<b>250,000</b>		<b>250,000</b>			
250,000		250,000	MACS		
<b>200,000</b>		<b>200,000</b>			
200,000		200,000	MACS		FY98C/O 02/02 \$200K from SO1.4
				<b>700,000</b>	
			MACS		FY98C/O 02/02 (\$200K) to SO1.3
<b>650,000</b>		<b>650,000</b>		<b>1,500,000</b>	
-	-	-	-	-	-
			NMS	500,000	
				<b>500,000</b>	
-	-	-	-	-	-
<b>1,000,000</b>		1,000,000	NMS	1,000,000	
<b>1,000,000</b>		<b>1,000,000</b>		<b>1,000,000</b>	
-	-	-	-	-	-
<b>1,800,000</b>		<b>1,800,000</b>		<b>1,000,000</b>	
1,800,000		1,800,000	NMS		
<b>1,800,000</b>		<b>1,800,000</b>		<b>1,000,000</b>	
<b>9,150,000</b>		<b>9,150,000</b>		<b>11,000,000</b>	

# MISSION WORKSHEET

Last edit: 17-Mar-99 12:00 AM

US ASSISTANCE TO TUR (FY'99 PROGRAM BUDGET)-TURKMENISTAN - US

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	Buc		
				FY98 C/O		
				Actual	Changes	Total
1	2	3	4	5	6	7
PPS	110-0001		<u>Special Initiatives</u>			
		4.2	Program Design & Support			
			<b>Sub-Total</b>			
OST	110-0004		<u>Health Care</u>			
		4.1	Medical Partnerships			
			AIHA			
			Program Design and Support			
		4.1	Vaccine & Pharmaceutical Security			
			CDC/Project Hope			
		4.1	Women's Health/Family Planning			
			PVO/NGO Networks			
			Futures Group			
			Program Design and Support			
			<b>Sub-Total</b>			
ODT	110-0007		<u>Democratic Reform</u>			
		4.1	Political Process			
			ABA/CEELI			
			IFES Survey			
			New activities			
			Counterpart			
			ISAR			
			<b>Sub-Total</b>			
OMT	110-0009		<u>Economic Restructuring</u>			
		1.2	Fiscal Reform			
			Booz Allen & Hamilton			
			New TO			
		1.3	Market Environment	600,000		600,000
			Trade&Investment			
			Boos Allen & Hamilton			
			Trade & Investment - New TO			
			Land Reform	600,000		600,000
			Boos Allen & Hamilton - Land	121,000		121,000
			PASA USDA	479,000		479,000
			Private Enterprise Development			



			IESC Business Development			
			Unallocated			
			<i>Sub-Total</i>	<i>600,000</i>		<i>600,000</i>
OMT	110-0011	1.3	<u>Enterprise Funds</u>			
			CAAEF			
			Sub-Total			
PPS	110-0012		<u>Exchanges &amp; Training</u>			
		4.2	Participant Training			
			AED			
			<i>Sub-Total</i>			
TOTAL				<i>600,000</i>		<i>600,000</i>

SAID / CAR (rounded amounts by '000) in US dollars

Iget			Obligation Location	FY 2000 CP	Remarks
FY99 OYB					
Proposed	Changes	Total			
8	9	10	11	12	13
200,000		200,000	MACS	100,000	
200,000		200,000		100,000	
900,000		900,000		2,000,000	
850,000		850,000	NMS		
50,000		50,000	MACS		
400,000		400,000			
400,000		400,000	MACS		
500,000		500,000			
260,000		260,000	NMS		
200,000		200,000	NMS		
40,000		40,000	MACS		
1,800,000		1,800,000		2,000,000	
1,050,000		1,050,000		1,000,000	
350,000		350,000	MACS		
100,000	(50,000)	50,000	MACS		FY99OYB 02/19 \$50K
100,000	50,000	150,000	MACS		FY99OYB 02/19 (\$50K)
450,000		450,000	MACS		
50,000		50,000	NMS		
1,050,000		1,050,000		1,000,000	
600,000	121,000	721,000		700,000	
147,000	421,000	568,000	MACS		FY99OYB 02/19 \$421K from SO1.3
453,000	(300,000)	153,000	MACS		FY99OYB 02/19 (\$300K)
3,250,000	(1,121,000)	2,129,000		800,000	
780,000		780,000			
780,000	(300,000)	480,000	MACS		FY99OYB 02/19 (\$300K)
	300,000	300,000			FY99OYB 02/19 \$300K
780,000	(121,000)	659,000			
780,000	(121,000)	659,000			FY99OYB 02/19 (\$121K) to SO1.2
			MACS		
350,000		350,000			

350,000		350,000	MACS		
<b>1,340,000</b>	<b>(1,000,000)</b>	<b>340,000</b>			
<b>3,850,000</b>	<b>(1,000,000)</b>	<b>2,850,000</b>		<b>1,500,000</b>	
1,000,000		1,000,000	NMS	500,000	
<b>1,000,000</b>		<b>1,000,000</b>		<b>500,000</b>	
<b>1,800,000</b>		<b>1,800,000</b>		<b>900,000</b>	
1,800,000		1,800,000	NMS		
<b>1,800,000</b>		<b>1,800,000</b>		<b>900,000</b>	
<b>9,700,000</b>	<b>(1,000,000)</b>	<b>8,700,000</b>		<b>6,000,000</b>	

FY99OYB 02/19 (\$1M) TRANSFER to CAR Reg

## MISSION WORKSHEET

Last edit: 17-Mar-99

US ASSISTANCE TO UZB (FY'99 PROGRAM BUDGET)-UZBEKISTAN - USAID / CAR

OFFICE	PROJ. No	S.O.	PROJECT COMPONENT	Buc		
				FY98 C/O		
				Actual	Changes	Total
1	2	3	4	5	6	7
PPS	110-0001		<u>Special Initiatives</u>			
		4.2	Program Design & Support			
			Sub-			
OST	110-0004		<u>Health Care</u>			
		3.2	Finance & Service Delivery Alternatives			
			Abt. Associates			
			New TA mechanism			
			Program Design and Support			
		4.1	Medical Partnerships			
			AIHA			
		4.1	Vaccine & Pharmaceutical Security			
			CDC			
			Project Hope			
			TBD			
			Program Design and Support			
		4.1	Women's Health / Family Planning	420,000		420,000
			Commercial Markets	350,000		350,000
			TBD			
			Program Design and Support	50,000		50,000
			TA LT	20,000		20,000
			Sub-Total	420,000		420,000
ODT	110-0007		<u>Democratic Reform</u>			
		2.1	Political Process	40,000		40,000
			ABA/CELLI			
			IFES	40,000		40,000
			NDI Political Party Building			
		2.1	Civil Society	615,000		615,000
			Counterpart			
			New Activities (Bukhara, women)	615,000		615,000
			ISAR			
			Indicators Survey			
		2.1	Independent Media			

			Internews			
			<b>Sub-Total</b>	<b>655,000</b>		<b>655,000</b>
OMT	110-0009		<u><b>Economic Restructuring</b></u>			
		1.2	<b>Fiscal Reforms</b>			
			Barents Group			
			Fiscal - new			
		1.3	<b>Market Environment</b>	<b>375,000</b>		<b>375,000</b>
			<b>Commercial Law reform</b>			
			CommLaw Reform - TBC			
			<b>Trade &amp; Investment</b>			
			Booz Allen & Hamilton			
			Booz Allen & Hamilton - new			
			<b>Accounting Conversion</b>	<b>225,000</b>		<b>225,000</b>
			Carana	225,000		225,000
			<b>Private Enterprise Development</b>	<b>150,000</b>		<b>150,000</b>
			IESC Business Development	150,000		150,000
		1.4	<b>TA/Monetary</b>			
			<b>Bank Accounting&amp;Supervision</b>			
			IBTCI			
			Bank Restructuring - new			
			<b>Program Design &amp; Support</b>			
			<b>Sub-Total</b>	<b>375,000</b>		<b>375,000</b>
OST	110-0010	4.2	<u><b>Eurasia Foundation</b></u>			
			Eurasia Foundation	500,000		500,000
			<b>Sub-Total</b>	<b>500,000</b>		<b>500,000</b>
OMT	110-0011	1.3	<u><b>Enterprise Funds</b></u>			
			CAAEF			
			<b>Sub-Total</b>			
PPS	110-0012		<u><b>Exchanges &amp; Training</b></u>			
		4.2	<b>Participant Training</b>			
			AED			
		4.2	<b>Partnerships</b>	470,000		470,000
			<b>Sub-Total</b>	<b>470,000</b>		<b>470,000</b>
<b>TOTAL</b>				<b>2,420,000</b>		<b>2,420,000</b>

(rounded amounts by '000)

in US dollars

Iget			Obligation Location	FY 2000 CP	Remarks
FY99 OYB					
Proposed	Changes	Total			
8	9	10	11	12	13
640,000		640,000	MACS	500,000	
640,000		640,000		500,000	
2,700,000	200,000	2,900,000		3,500,000	
1,800,000		1,800,000	MACS		
800,000	200,000	1,000,000	MACS		FY99OYB 03/17 \$200K from Pr0009
100,000		100,000	MACS		
1,500,000		1,500,000		4,500,000	
1,500,000		1,500,000	NMS		
1,200,000	200,000	1,400,000			
700,000	(200,000)	500,000	MACS		FY99OYB 02/19 (\$200K)
400,000	(100,000)	300,000	MACS		FY99OYB 02/19 (\$100K)
	500,000	500,000			FY99OYB 02/19 \$300K, FY99OYB 03/17 \$200K from Pr0009
100,000		100,000	MACS		
900,000	400,000	1,300,000			
800,000		800,000	NMS		
	400,000	400,000			FY99OYB 03/17 \$400K from Pr0009
			MACS		
100,000		100,000	MACS		
6,300,000	800,000	7,100,000		8,000,000	
760,000	(240,000)	520,000			
330,000	(10,000)	320,000	MACS		FY99OYB 02/19 (\$10K)
200,000		200,000	NMS		
230,000	(230,000)		MACS		FY99OYB 02/19 (\$230K)
1,400,000	240,000	1,640,000			
575,000	100,000	675,000	MACS		FY99OYB 02/19 \$100K
719,000	140,000	859,000	MACS		FY99OYB 02/19 \$140K
100,000		100,000	NMS		
6,000		6,000	MACS		
400,000		400,000			

400,000		400,000	MACS		
<b>2,560,000</b>		<b>2,560,000</b>		<b>3,500,000</b>	
<b>800,000</b>		<b>800,000</b>		<b>450,000</b>	
530,000		530,000	MACS		
270,000		270,000	MACS		
<b>3,200,000</b>	<b>(800,000)</b>	<b>2,400,000</b>		<b>1,550,000</b>	
<b>800,000</b>	<b>(800,000)</b>				
800,000	(800,000)		MACS		FY99OYB 03/17 (\$800K) to Pr0004
<b>1,200,000</b>		<b>1,200,000</b>			
1,078,000		1,078,000	MACS		
122,000		122,000	MACS		
<b>800,000</b>		<b>800,000</b>			
800,000		800,000	MACS		
<b>400,000</b>		<b>400,000</b>			
400,000		400,000	MACS		
<b>1,500,000</b>		<b>1,500,000</b>		<b>1,500,000</b>	
<b>1,300,000</b>		<b>1,300,000</b>			
880,000	190,000	1,070,000	MACS		FY99OYB 02/19 \$190K
420,000	(190,000)	230,000	MACS		FY99OYB 02/19 (\$190K)
<b>200,000</b>		<b>200,000</b>	MACS		
<b>5,500,000</b>	<b>(800,000)</b>	<b>4,700,000</b>		<b>3,500,000</b>	
2,000,000		2,000,000	NMS	2,000,000	
<b>2,000,000</b>		<b>2,000,000</b>		<b>2,000,000</b>	
<b>1,000,000</b>		1,000,000	NMS	1,000,000	
<b>1,000,000</b>		<b>1,000,000</b>		<b>1,000,000</b>	
<b>2,250,000</b>		<b>2,250,000</b>		<b>3,000,000</b>	
2,250,000		2,250,000	NMS		
			MACS		
<b>2,250,000</b>		<b>2,250,000</b>		<b>3,000,000</b>	
<b>20,250,000</b>		<b>20,250,000</b>		<b>21,500,000</b>	

## **UPDATED RESULTS FRAMEWORK INFORMATION ANNEX**

### **KAZAKHSTAN**

#### **SO 1.2 Increased soundness of fiscal policies and fiscal management practices**

IR1.2.1 Central government shifted roles and responsibilities as primary fiscal manager and regulator vis-a-vis local government, state-owned enterprises and private sector.

IR1.2.1.2 Roles and responsibilities of different levels of government clarified.

IR1.2.2 Government of Kazakhstan complied with the international financial institutions' conditions.

IR1.2.3 Taxes are more fairly and broadly applied and enforced.

IR1.2.3.1 A more rational tax policy enacted.

IR1.2.3.2 Efficiency of tax administration system increased.

IR1.2.3.2.1 Computers used to produce necessary information for tax administration and collection.

IR 1.2.3.2.2 Officials are trained in modern tax administration methods.

IR1.2.4 Improved budget management.

IR 1.2.4.1 Expenditure allocation process rationalized.

IR1.2.4.2 Government borrowing less inflationary.

IR1.2.4.2.1 More robust secondary market for government securities is developed as a primary debt instrument.

IR1.2.4.2.2 Policy advice to the government to limit NBK share of deficit financing is accepted.

#### **SO 1.3 Accelerated development & growth of private enterprises.**

IR 1.3.1 Improved operating environment for private sector growth.

IR 1.3.1.1 Improved policies, laws and regulations in place to ensure competition and allow for easy market entry and exit.

IR 1.3.1.1.1 Business and business advocacy groups strengthened.

IR 1.3.1.1.2 Modern financial reporting standards are used.

IR 1.3.1.1.3 Modern audit and accounting SRO supervises and regulates compliance with accounting standards.

IR 1.3.1.1.4 Well-trained audit and accounting firms and educational institutions teaching new standards and/or conducting conversions.

IR 1.3.1.2 Courts and administrative agencies strengthened to enforce policies, laws and regulations.

IR 1.3.1.3 Government of Kazakhstan complied with the international financial institutions' conditions.

IR 1.3.2 Human resources improved to function in a market economy.

IR 1.3.2.1 Comprehensive economics and business educational institution established.

IR 1.3.3 Increased availability of and access to capital and technological resources for the private sector.



## **SO 1.4 A more competitive and market-responsive private financial sector**

IR1.4.1 Government regulatory agencies supervise, administer and enforce legislation.

IR1.4.1.1 Legal structure required for efficient operation of financial markets is defined and adopted.

IR1.4.1.2 Regulatory framework and reporting systems are broadly applied to effectively screen out deficient institutions.

IR1.4.2 More forms of financial intermediation are institutionalized and effectively supply the private sector on a competitive basis.

IR1.4.2.1 Financial institutions effectively serve the private sector.

IR1.4.2.1.1 Securities market institutions effectively serve financial industry.

IR1.4.2.1.2 Stock market effectively serves securities market.

IR1.4.2.1.3 Broker-Dealer Association effectively supervises, regulates and administers broker/dealer activity.

IR1.4.2.2 Pension funds effectively mobilize investment capital into securities market.

IR1.4.2.2.1 Pension funds effectively support the operations of firms operating in the securities market.

IR1.4.2.2.2 Private Pension Fund Association supervises, administers and regulates activities of private pension funds.

## **SO 2.1 Increased, better-informed citizens' participation in political and economic decision-making.**

IR 2.1.1 NGO participation in civil society strengthened.

LLR 2.1.1.1 Strengthened quality of NGO capacity.

LLR 2.1.1.2 Strengthened sustainability of NGOs.

LLR 2.1.1.3 Improved laws/policies enabling NGO formation and operation.

IR 2.1.2 Information on domestic economic policies and politics available.

LLR 2.1.2.1 Domestic news widely available via electronic media.

LLR 2.1.2.2 Increased quality of independent electronic media.

IR 2.1.3 Increased responsiveness and accountability of government to citizens/citizens organizations.

LLR 2.1.3.1 Increased government transparency and accountability to citizen NGOs.

LLR 2.1.3.2 More genuine and competitive political processes.

LLR 2.1.3.3 More effective and independent elected officials.

## **SO 2.3 More Effective, Responsive and Accountable Local Government.**

IR 2.3.1 Participation - Practices promoting citizen input and involvement adopted.

IR 2.3.2 Capacity - Practices improving delivery of services and management of resources adopted.

IR 2.3.3 Autonomy - Powers of local government increased.

### **3.2 Improved sustainability of social services**

IR 3.2.1 Cost-effective health care services demonstrated in selected oblasts.

IR 3.2.2 Shift from public to private ownership and maintenance of housing (COMPLETED).

IR 3.2.3 Cost-effective health sector reforms adopted nationally.

## **KYRGYSTAN**

### **Updated Results Framework**

#### **SO 1.2 Increased soundness of fiscal policies and fiscal management practices.**

IR1.2.1 Central government shifted roles and responsibilities as primary fiscal manager and regulator vis-a-vis local government, state-owned enterprises and private sector.

IR1.2.1.2 Roles and responsibilities of different levels of government clarified

IR1.2.2 Government of Kyrgyzstan complied with the international financial institutions' conditions.

IR1.2.3 Taxes are more fairly and broadly applied and enforced.

IR1.2.3.1 A more rational tax policy enacted.

IR1.2.3.2 Efficiency of tax administration system increased.

IR1.2.3.2.1 Computers used to produce necessary information for tax administration and collection.

IR 1.2.3.2.2 Officials are trained in modern tax administration methods.

IR1.2.4 Improved budget management.

IR 1.2.4.1 Expenditure allocation process rationalized.

IR1.2.4.2 Government borrowing less inflationary.

IR1.2.4.2.1 More robust secondary market for government securities is developed as a primary debt instrument.

IR1.2.4.2.2 Policy advice to the government to limit NBKR share of deficit financing is accepted.

#### **SO 1.3 Accelerated development & growth of private enterprises.**

IR 1.3.1 Improved operating environment for private sector growth.

IR 1.3.1.1 Improved policies, laws and regulations in place to ensure competition and allow for easy market entry and exit.

IR 1.3.1.1.1 Business and business advocacy groups strengthened.

IR 1.3.1.1.2 Modern financial reporting standards are used.

IR 1.3.1.1.3 Modern audit and accounting SRO supervises and regulates compliance with accounting standards.

IR 1.3.1.1.4 Well-trained audit and accounting firms and educational institutions teaching new standards and/or conducting conversions.

IR 1.3.1.2 Courts and administrative agencies strengthened to enforce policies, laws and regulations.

IR 1.3.1.3 Government of Kyrgyzstan complied with the international financial institutions' conditions.

IR 1.3.2 Human resources improved to function in a market economy.

IR 1.3.3 Increased availability of and access to capital and technological resources for the private sector.

#### **SO 1.4 A more competitive and market-responsive private financial sector.**

IR1.4.1 Government regulatory agencies supervise, administer and enforce legislation.

IR1.4.1.1 Legal structure required for efficient operation of financial markets is defined and adopted.

IR1.4.1.2 Regulatory framework and reporting systems are broadly applied to effectively screen out deficient institutions.

IR1.4.2 More forms of financial intermediation are institutionalized and effectively supply the private sector on a competitive basis.

IR1.4.2.1 Financial institutions effectively serve the private sector.

IR1.4.2.1.1 Securities market institutions effectively serve financial industry.

IR1.4.2.1.2 Stock market effectively serves securities market.

IR1.4.2.1.3 Broker-Dealer Association effectively supervises, regulates and administers broker/dealer activity.

#### **SO 2.1 Increased, better-informed citizens' participation in political and economic decision-making.**

IR 2.1.1 NGO participation in civil society strengthened.

LLR 2.1.1.1 Strengthened quality of NGO capacity.

LLR 2.1.1.2 Strengthened sustainability of NGOs

LLR 2.1.1.3 Improved laws/policies enabling NGO formation and operation.

IR 2.1.2 Information on domestic economic policies and politics available.

LLR 2.1.2.1 Domestic news widely available via electronic media.

LLR 2.1.2.2 Increased quality of independent electronic media.

IR 2.1.3 Increased responsiveness and accountability of government to citizens/citizens organizations.

LLR 2.1.3.1 Increased government transparency and accountability to citizens and NGOs.

LLR 2.1.3.2 More genuine and competitive political processes.

LLR 2.1.3.3 More effective and independent elected officials.

#### **SO 2.3 More Effective, Responsive and Accountable Local Government.**

IR 2.3.1 Participation - Practices promoting citizen input and involvement adopted.

IR 2.3.2 Capacity - Practices improving delivery of services and management of resources adopted.

IR 2.3.3 Autonomy - Powers of local government increased.

#### **SO 3.2 Improved sustainability of social services**

IR 3.2.1 Cost-effective health care services demonstrated in selected oblasts.

IR 3.2.2 Shift from public to private ownership and maintenance of housing (COMPLETED).

IR 3.2.3 Cost-effective health sector reforms adopted nationally.

## **TAJIKISTAN Updated Results Framework**

### **SO 1.3 Accelerated development & growth of private enterprises.**

- IR 1.3.1 Improved operating environment for private sector growth.
  - IR 1.3.1.1 Improved policies, laws and regulations in place to ensure competition and allow for easy market entry and exit.
    - IR 1.3.1.2 Administrative agencies strengthened to enforce policies, laws and regulations.
    - IR 1.3.1.3 Business and business advocacy groups strengthened.
    - IR 1.3.1.4 Government of Tajikistan complied with the international financial institutions' conditions.
- IR 1.3.2 Human resources improved to function in a market economy.
- IR 1.3.3 Increased availability of and access to capital and technological resources for the private sector.

### **SO 1.4 A more competitive and market-responsive private financial sector.**

- IR1.4.1 Government regulatory agencies supervise, administer and enforce legislation.
  - IR1.4.1.1 Legal structure required for efficient operation of financial markets is defined and adopted.
  - IR1.4.1.2 Regulatory framework and reporting systems are broadly applied to effectively screen out deficient institutions.
- IR1.4.2 More forms of financial intermediation are institutionalized and effectively supply the private sector on a competitive basis.

### **SO 2.1 Increased, better-informed citizens' participation in political and economic decision-making.**

- IR 2.1.1 NGO participation in civil society strengthened.
  - LLR 2.1.1.1 Strengthened quality of NGO capacity.
  - LLR 2.1.1.2 Strengthened sustainability of NGOs.
  - LLR 2.1.1.3 Improved laws/policies enabling NGO formation and operation.
- IR 2.1.2 Information on domestic economic policies and politics available.
  - LLR 2.1.2.1 Domestic news widely available via electronic media.
  - LLR 2.1.2.2 Increased quality of independent electronic media.
- IR 2.1.3 Increased responsiveness and accountability of Tajikistan Government to citizens and citizens' organizations.
  - LLR 2.1.3.1 Increased government transparency and accountability to citizens and NGOs.
  - LLR 2.1.3.2 More genuine and competitive political processes.
  - LLR 2.1.3.3 More effective and independent elected officials.

### **S.O. 3.1 Reduced human suffering and crisis impact.**

- IR 3.1.1 Peace-keeping capabilities improved.
- IR 3.1.2 Development programs introduced.
  - LLR 3.1.2.1 Provide flexible response mechanism to initiate pilot programs that reduce human suffering.

## **TURKMENISTAN**

### **Updated Results Framework**

#### **SO1.2 Increased soundness of fiscal policies and fiscal management practices.**

IR1.2.1 Central government shifted roles and responsibilities as primary fiscal manager and regulator vis-a-vis local government, state-owned enterprises and private sector.

IR1.2.1.2 Roles and responsibilities of different levels of government clarified.

IR1.2.2 Government of Turkmenistan complied with the international financial institutions' conditions..

IR1.2.4 Improved budget management.

IR 1.2.4.1 Expenditure allocation process rationalized.

IR1.2.4.2 Government borrowing is less inflationary.

#### **SO 1.3 Accelerated development & growth of private enterprises.**

IR 1.3.1 Improved operating environment for private sector growth.

IR 1.3.1.1 Improved policies, laws and regulations in place to ensure competition and allow for easy market entry and exit.

IR 1.3.1.2 Administrative agencies strengthened to enforce policies, laws and regulations.

IR 1.3.1.3 Business and business advocacy groups strengthened.

IR 1.3.1.4 Government of Turkmenistan complied with the international financial institutions' conditions.

IR 1.3.2 Human resources improved to function in a market economy.

IR 1.3.3 Increased availability of and access to capital and technological resources for the private sector.

## **UZBEKISTAN**

### **Updated Results Framework**

#### **S.O. 1.2 Increased soundness of fiscal policies and fiscal management practices.**

IR1.2.1 Central government shifted roles and responsibilities as primary fiscal manager and regulator vis-a-vis local government, state-owned enterprises and private sector.

IR1.2.1.2 Roles and responsibilities of different levels of government clarified.

IR1.2.2 Government of Uzbekistan complied with the international financial institutions' conditions.

IR1.2.3 Taxes are more fairly and broadly applied and enforced.

IR1.2.3.1 A more rational tax policy enacted.

IR1.2.3.2 Efficiency of tax administration system increased.

IR1.2.3.2.1 Computers used to produce necessary information for tax administration and collection.

IR1.2.3.2.2 Officials are trained in modern tax administration methods.

IR1.2.4 Improved budget management.

IR1.2.4.1 Expenditure allocation process rationalized.

IR1.2.4.2 Government borrowing less inflationary.

IR1.2.4.2.1 More robust secondary market for government securities is developed as a primary debt instrument.

IR1.2.4.2.2 Policy advice to the government to limit Central Bank of Uzbekistan share of deficit financing is accepted.

#### **S.O. 1.3 Accelerated development & growth of private enterprises.**

IR1.3.1 Improved operating environment for private sector growth.

IR1.3.1.1 Improved policies, laws and regulations in place to ensure competition and allow for easy market entry and exit.

IR1.3.1.2 Administrative agencies strengthened to enforce policies, laws and regulations.

IR1.3.1.3 Government of Uzbekistan complied with the international financial institutions' conditions.

IR1.3.2 Human resources improved to function in a market economy.

IR1.3.3 Increased availability of and access to capital and technological resources for the private sector.

#### **S.O. 1.4 A more competitive and market-responsive private financial sector**

IR1.4.1 Government regulatory agencies supervise, administer and enforce legislation.

IR1.4.1.1 Legal structure required for efficient operation of financial markets is defined and adopted.

IR1.4.1.2 Regulatory framework and reporting systems are broadly applied to effectively screen out deficient institutions.

IR1.4.2 More forms of financial intermediation are institutionalized and effectively supply the private sector on a competitive basis.

IR1.4.2.1 Financial institutions effectively serve the private sector.

IR1.4.2.2 Public pension system pays all current benefits and regains participant confidence.

IR1.4.2.3 Public pension fund effectively collects and allocates pension contributions.

**S.O. 2.1 Increased, better-informed citizens' participation in political and economic decision-making.**

IR 2.1.1 NGO participation in civil society strengthened.

LLR 2.1.1.1 Strengthened quality of NGO capacity.

LLR 2.1.1.2 Strengthened sustainability of NGOs.

LLR 2.1.1.3 Improved laws/policies enabling NGO formation and operation.

IR 2.1.2 Information on domestic economic policies and politics available.

LLR 2.1.2.1 Domestic news widely available via electronic media.

LLR 2.1.2.2 Increased quality of independent electronic media.

IR 2.1.3 Increased responsiveness and accountability of government to citizens/citizens organizations.

LLR 2.1.3.1 Increased government transparency and accountability to citizens and NGOs.

LLR 2.1.3.3 More effective and independent elected officials.

**S.O. 3.2 Improved sustainability of social services.**

IR 3.2.1 Cost-effective health care services demonstrated in selected oblasts.

IR 3.2.2 Cost-effective health sector reforms adopted nationally.



## **REGIONAL CAR**

### **Updated Results Framework**

#### **SO 1.5 A more economically sound and environmentally sustainable energy system as an engine of growth for Central Asia.**

IR1.5.1 Legal and regulatory environment conducive to private investment in energy sector.

IR 1.5.1.1 Separation of energy sector policy formulation from implementation of regulatory practices and standards.

IR 1.5.2 Central Asian energy sectors restructured.

IR 1.5.2.1 Government owned and managed energy sector parastatals unbundled into financially independent units.

IR 1.5.2.1.1 Actual cost of service identified for energy production, transmission and distribution.

IR 1.5.3 Economically and financially sound energy pricing.

IR 1.5.3.1 Increased price competition.

IR 1.5.3.1.1 Actual cost of service identified for energy production, transmission and distribution.

IR 1.5.4 Regional cooperation in energy trade and investment planning.

IR 1.5.4.1 Commitment to regional energy trade and cooperation generated by advocacy efforts.

IR 1.5.4.1.1 Actual cost of service identified for energy production, transmission and distribution.

#### **SO 1.6 Improved environmental management capacity to promote sustainable growth.**

MO 1.6 Reduction in regional economic and political tensions generated by trans-boundary environmental issues.

IR1.6.1 Sustainable water use management of the Aral Sea Basin established.

IR 1.6.1.1 Improved capacity in national, oblast, and local governments for implementation of water sharing agreements and making pricing regimes.

IR 1.6.1.2 Water user associations effectively manage water usage at the farm level.

IR 1.6.2 Appropriate environmental policies and practices applied to oil and gas industry activities in the CAR portion of the Caspian Sea Basin.

IR 1.6.2.1 Partnerships established with US and international organizations improve implementation of environmental policies and practices.

IR 1.6.3 Mitigation measures result from national climate change plans and similar environmental planning activities.

IR 1.6.3.1 Legal and regulatory regimes assure market oriented environmental management, with emphasis on the energy sector.

IR 1.6.3.2 Environmental NGOs contribute to improved environmental management.

## **EVALUATION AGENDA INFORMATION ANNEX**

### **KAZKHSTAN**

GAO Audit December 1998

#### **SO 1.2 (Market Transition - Fiscal Reform)**

Fiscal Reform Assessment, August 1998

Private Sector Assessment, May 1998

#### **SO 1.3 (Market Transition - Private Enterprise Growth)**

Commercial Law Assessment, anticipated in May 1999

Accounting Assessment, December 1998

Accounting Assessment, August/September 1998

Lessons Learned Conference on Accounting, April 1998

Accounting Assessment, April 1998

Accounting Assessment, May/June 1997

Accounting Assessment, January 1997

#### **SO 1.4 (Market Transition - Financial Sector Reform)**

Pension Reform Assessment, anticipated in April 1999

Banking Assessment, March 1999

Capital Markets Assessment, May 1998

#### **SO 2.1 (Democratic Transition)**

IFES Evaluation anticipated in 1999

ISAR Evaluation anticipated in April 1999

Electronic Mass Media Assessment, July 1998

Evaluation of Progress in Counterpart Consortium's Phase II Program BHR/PVC, May 1998

Review of Internews conducted by P. Graves, ENI/DG, January 1998

Participatory Evaluation of the Counterpart Consortium Cooperative Agreement, December 1996

#### **SO 2.3 (Housing & Local Government Reform)**

Municipal Financial Management Project Final Evaluation Report, December 1996

#### **SO 3.2 (Social Transition - Health Care Reform)**

Health Program Review anticipated in August 1999

Evaluation of the Health Care Financing and Service Delivery Reform Program, April 1997

#### **Special Initiatives 4.1 (Infectious Diseases and Reproductive Health)**

Infectious Disease Assessment anticipated in April 1999

Regional Assessment of Infectious Disease Work, December 1997 (completed July 1998)

Midterm Evaluation of SOMARC's Projects in the Central Asian Republics, July 1997

Reproductive Health Strategy Assessment, June 1998

## **KYRGYZSTAN**

### **Evaluation Agenda**

GAO Audit December 1998

#### **SO 1.2 (Market Transition - Fiscal Reform)**

Fiscal Reform Assessment, August 1998

#### **SO 1.3 (Market Transition - Private Enterprise Growth)**

Accounting Assessment, December 1998

Accounting Assessment, August/September 1998

Accounting Assessment, May/June 1997

Lessons Learned Conference on Accounting, April 1998

Accounting Assessment, April 1998

Privatization Assessment, February 1998

Accounting Assessment, January 1997

#### **SO 1.4 (Market Transition - Financial Sector Reform)**

Banking Assessment, March 1999

Capital Markets Assessment, May 1998

#### **SO 2.1 (Democratic Transition)**

IFES Evaluation anticipated in 1999

Civil Society Assessment, ENI/DG, February 1999

Review of Internews conducted by P. Graves, ENI/DG, January 1998

Electronic Mass Media Assessment, January 1998

Participatory Evaluation of the Counterpart Consortium Cooperative Agreement, December 1996

#### **SO 2.3 (Housing & Local Government Reform)**

Municipal Financial Management Project Final Evaluation Report, December 1996

#### **SO 3.2 (Social Transition - Health Care Reform)**

Health Program Review anticipated in August 1999

Evaluation of the Health Care Financing and Service Delivery Reform Program, April 1997

#### **Special Initiatives 4.1 (Infectious Diseases and Reproductive Health)**

Infectious Disease Assessment anticipated in April 1999

Regional Assessment of Infectious Disease Work, December 1997 (completed July 1998)

Reproductive Health Strategy Assessment, June 1998

Midterm Evaluation of SOMARC's Projects in the Central Asian Republics, July 1997

## **TAJIKISTAN**

### **Evaluation Agenda**

#### **GAO Audit December 1998**

##### **SO 1.3 (Market Transition - Private Enterprise Growth)**

Privatization Assessment, May 1998

##### **SO 2.1 (Democratic Transition)**

IFES Evaluation anticipated in 1999

Review of Interviews conducted by P. Graves, ENI/DG, January 1998

Participatory Evaluation of the Counterpart Consortium Cooperative Agreement, December 1996

## **TURKMENISTAN**

### **Evaluation Agenda**

#### **GAO Audit December 1998**

##### **SO 1.4 (Market Transition - Financial Sector Reform)**

Capital Markets Exploratory Assessment, January 1999

Land Privatization, November 1998

##### **SO 3.2 (Social Transition - Health Care Reform)**

Health Program Review anticipated in August 1999

##### **Special Initiatives 4.1 (Reproductive Health)**

Reproductive Health Strategy Assessment, June 1998

## **UZBEKISTAN EVALUATION AGENDA**

GAO Audit December 1998

### **SO 1.2 (Market Transition - Fiscal Reform)**

Fiscal Reform Assessment, August 1998

### **SO 1.3 (Market Transition - Private Enterprise Growth)**

Accounting Assessment, December 1998

Accounting Assessment, August/September 1998

Lessons Learned Conference on Accounting, April 1998

### **SO 1.4 (Market Transition - Financial Sector Reform)**

Banking Assessment, March 1999

### **SO 2.1 (Democratic Transition)**

IFES Evaluation anticipated in 1999

Electronic Mass Media Assessment, July 1998

Civil Society Assessment, ENI/DG, February 1999

Review of Internews conducted by P. Graves, ENI/DG, January 1998

Participatory Evaluation of the Counterpart Consortium Cooperative Agreement, December 1996

### **SO 3.2 (Social Transition - Health Care Reform)**

Health Sector Review anticipated in May 1999

### **Special Initiatives 4.1 (Infectious Diseases and Reproductive Health)**

Reproductive Health Strategy Assessment, June 1998

Midterm Evaluation of SOMARC's Projects in the Central Asian Republics, July 1997

## **REGIONAL CAR**

### **Evaluation Agenda**

Energy Sector Reform Program Assessment Report, February 8, 1999

Evaluation of the Environmental Policy and Technology Project, December 20, 1995